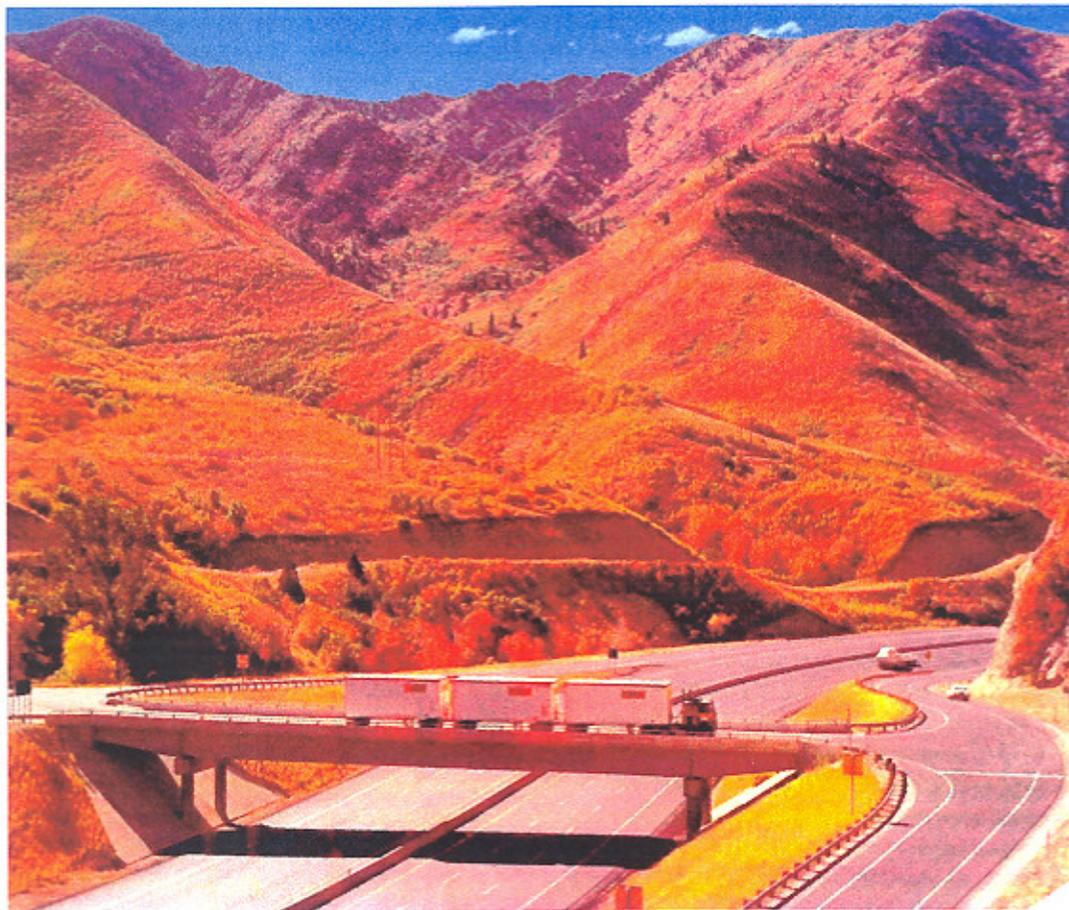




Annual Statistical Summary



**Utah Department of Transportation
Program Development
December 2001**

ANNUAL STATISTICAL SUMMARY
UTAH DEPARTMENT OF TRANSPORTATION

Transportation Commission

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Prepared by:

PROGRAM DEVELOPMENT

Max Ditlevsen
Program Development Director

Kim Schvaneveldt
Engineer for Programming

Kathy Starks
UDOT Fiscal Analyst

TABLE OF CONTENTS

	<u>Page</u>
STATISTICAL SUMMARY.....	1
Transportation Systems.....	1
Transportation Fuel Use.....	2
Figure I Comparison of Travel Demand, Mileage and Surface Loads.....	3
Figure II Utah Traffic Trends.....	4
Figure III State Road Surfaces.....	5
Figure IV State, City and County Road Surfaces.....	6
Figure V Pavement Performance of Utah's Non-Interstate System.....	7
Figure VI Consumption of Motor Fuels and Aviation Fuel.....	8
Transportation Finances.....	9
Table 1 State Highway User Revenue.....	11
Table 2 Distribution of Highway User Revenue.....	12
Table 3 Allocation of State Highway User Receipts.....	13
Table 4 Distribution of Funds to Local Governments.....	14
Table 5 History of Allocations to Local Governments.....	15
Table 6 Distribution of Aviation Revenue.....	16
Table 7 City and Town Street Funds.....	17
Figure VII Comparison of Revenue and Expenditures.....	18
Table 8 County Road Funds.....	19
Figure VIII Comparison of Revenue and Expenditures.....	20
Table 9 Apportionment of Federal-Aid Highway Funds.....	21
Table 10 Federal Fund Apportionments and Obligations.....	22
Table 11 History of Federal Funds Obligated.....	23
Table 11 A Interstate Programs.....	24
Table 11 B National Highway Systems Programs.....	25
Table 11 C Urban Programs.....	26
Table 11 D Bridge Replacement Programs.....	27
Table 11 E Safety Programs.....	28
Table 11 F Miscellaneous Programs.....	29
Table 11 G Demonstration Programs.....	30
Table 11 H Surface Transportation Programs (ISTEA).....	30
Table 11 I Surface Transportation Programs (TEA-21).....	31
Table 11 J Miscellaneous Projects.....	31
I-15 Reconstruction Facts.....	32-33
APPENDIX A Public Road Mileage in Utah.....	A1
APPENDIX B Total State Mileage by Functional Classification.....	B1
APPENDIX C "B" and "C" Fund Distribution.....	C1-C8

Introduction

This report has been prepared to serve two needs; first, to have the data most frequently requested by other agencies readily available for distribution and, second, to provide a convenient source of historical reference material for use by Department staff and the Transportation Commissioners.

The Annual Statistical Summary does not include report detail. It is limited to data of general interest and, which experience has shown, to be most in demand.

Amounts shown in the tables, figures, appendices and text which refer to Utah State's Fiscal Year 2001 are for the period beginning July 1, 2000 and ending June 30, 2001. Historical information refers to previous calendar or state fiscal year data as indicated.

STATISTICAL SUMMARY

Transportation Systems

Utah's highway mileage statewide is 41,341.6 miles. This represents mileage that, as of December 31, 2000, is open to the public and maintained by a government agency. Mileage on the State System totals 5,855 miles. County mileage amounts to 23,173.5 and city mileage totals 8,377.5. Roads serving areas owned by the Federal government totals 3,935.6 miles.

A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in Appendix A of this report. Also, mileage categorized by political jurisdiction and functional classification is found in Appendix B.

As outlined in Figure I, Vehicle Miles of Travel (VMT) increased by 2.87 percent from 21.87 billion in calendar year 1999 to 22.52 billion in 2000. Comparing usage with total highway mileage, the State Highway System serves approximately 70 percent of the total annual travel on 14 percent of the mileage. City highways accommodate 22 percent of the annual travel on 20 percent of the mileage, and county roads serve 8 percent of the travel on 56 percent of the total mileage. Additional notations below the graph explain daily vehicle loads on the Interstate system and include truck VMT.

Figure II illustrates the change in Traffic Trends on Utah's highways between calendar years 1990 and 2000. In the last year, the number of deaths increased by 3.5 percent from 360 to 373. Injuries were up from 29,960 to 30,460. Accidents rose slightly from 52,800 to 53,150, an increase of .66 percent. The death rate changed in 2000 to 1.66 deaths per 100 million vehicle miles of travel. Over the last decade the death rate has declined on Utah's highways showing an overall reduction of 12.1 percent. This long-term decline, in light of substantial travel and population growth, is attributable to a number of factors. To a large extent, however, the reduction is still due to two primary factors. The first factor is the growth and maintenance of the Interstate System, which by all measurements, is a safer more efficient transportation facility than conventional highways. The second factor is the mandatory use of seat belts combined with the installation of airbags and other safety features in today's automobiles.

Associated with the volume of travel on a highway system is the roadway Surface Type needed to provide an adequate level of service. As illustrated by Figure III, about 99 percent of the surfaces on the State Highway System are paved showing similar totals as last year. Of the combined totals of State, City, and County roads in Figure IV, 50 percent are bituminous or higher-grade surfaces.

Figure V indicates what is happening to the ride quality of Utah's non-interstate highway system. The Ride Index is a numerical rating ranging from very poor (1) to very good (5), depending on pavement roughness or ride quality and has shown little change over the last decade holding near a level 3. Recent Roadway Condition surface tests indicate a slight drop of road mileage in good condition. Tests made in 2000 indicate a decline to 21 percent. Pavement mileage in fair condition, however, shows an increase to 41 percent. The combined results of pavement conditions testing, reflects an overall trend of improvement in roadway condition over the last ten years.

Transportation Fuel Use

Figure VI illustrates Fuel Consumption patterns based on taxable gallons sold each fiscal year of gasoline, special fuels (diesel) and aviation fuel. Taxable gallons are determined by dividing the revenues collected by the appropriate tax rate for each period.

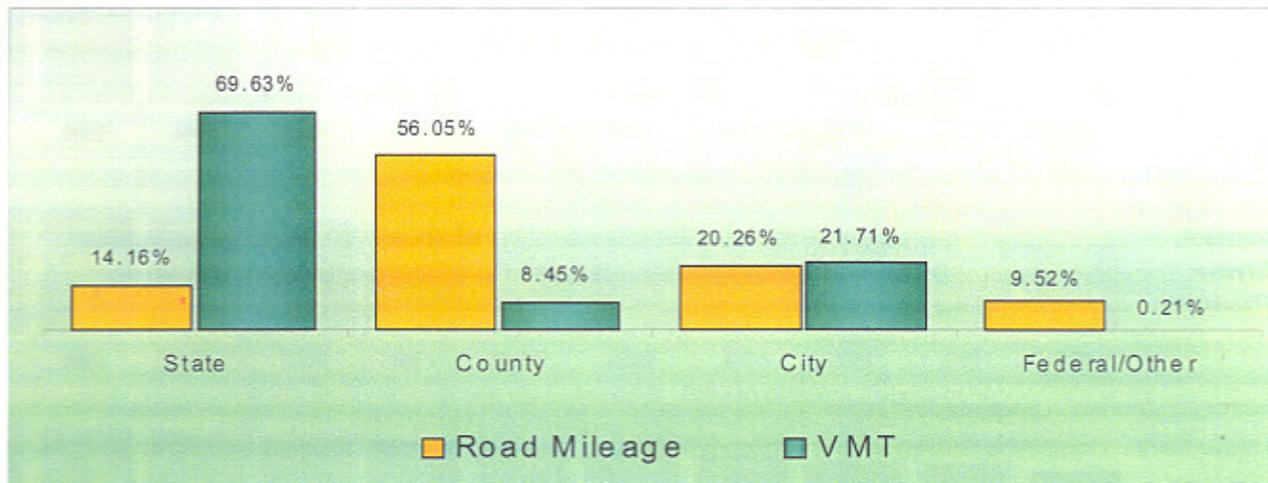
The current State tax rate for Gasoline is 24.5 cents per gallon. Consumption of taxable gallons this fiscal period decreased by 3.6 percent from 969.7 million gallons in 2000 to 936.4 million gallons in 2001. The decrease in revenue collected may have been partly due to a 9 million dollar refund paid by the tax commission to a major oil company to correct an error made over the span of several years. The actual volume reported to FHWA also showed a decrease of 22.8 million gallons compared to the total reported in Fiscal 2000.

Special fuel usage, however, experienced growth. The current State tax rate is 24.5 cents per gallon and shows consumption is up by 5.27 percent with revenue reports showing 312.6 million gallons in 2000 compared to 330 million gallons in 2001.

The State tax rate for Aviation Fuel in Fiscal 2001 is 8 cents per gallon for non-federally certificated air carriers and 4 cents per gallon for federally certificated air carriers. Aviation fuel usage is an indication of activity both at the Salt Lake City International Airport, and the local airports around the state.

Figure I

Comparison of Utah Road Mileage to Vehicle Miles of Travel (December 2000)



Road Mileage is measured and shown by each Political Jurisdiction, additional information is supplied in Appendix A and B of this document.

VMT (Vehicle Miles of Travel) represents the annual travel on a section of roadway as determined from average daily traffic counts (ADT) multiplied by the length of the road section.

Annual total comparison: **1999 – 21,867,355,964 VMT**
2000 – 22,517,131,427 VMT

The Mileage and VMT chart labels Federal/Other involve roads on Federal owned lands, i.e. National Parks, Bureau of Land Management and Forest Areas; "Other" represents a very small percent of other roadways not included in Federal, City, County or State Roads.

Additional Statewide Information:

- The 2000 Daily VMT total was 61,648,546 miles for all vehicle types.
- 20,837,101 miles (33.80%) of total VMT was on the Interstate system with 11,564,311 miles in the urban sections and 9,272,790 miles in the rural sections.
- Of the total Daily VMT, 5,710,000 miles (9.5%) were from truck travel. Of the total truck VMT, 3,274,180 miles (57.34%) were on the Interstate system.

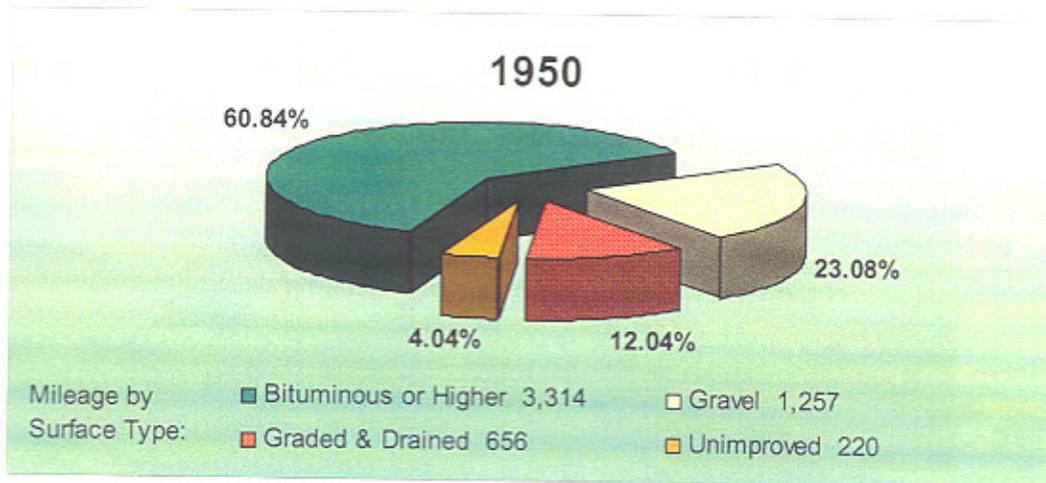
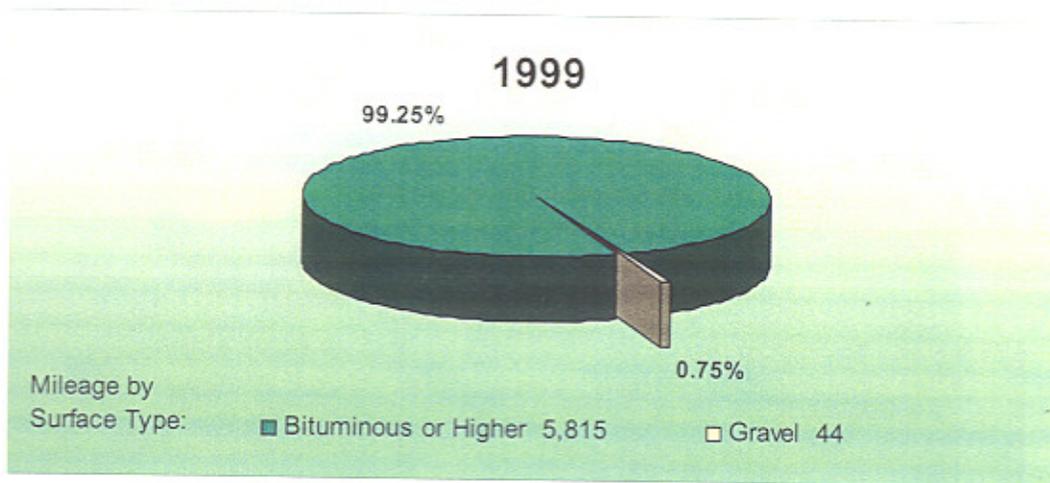
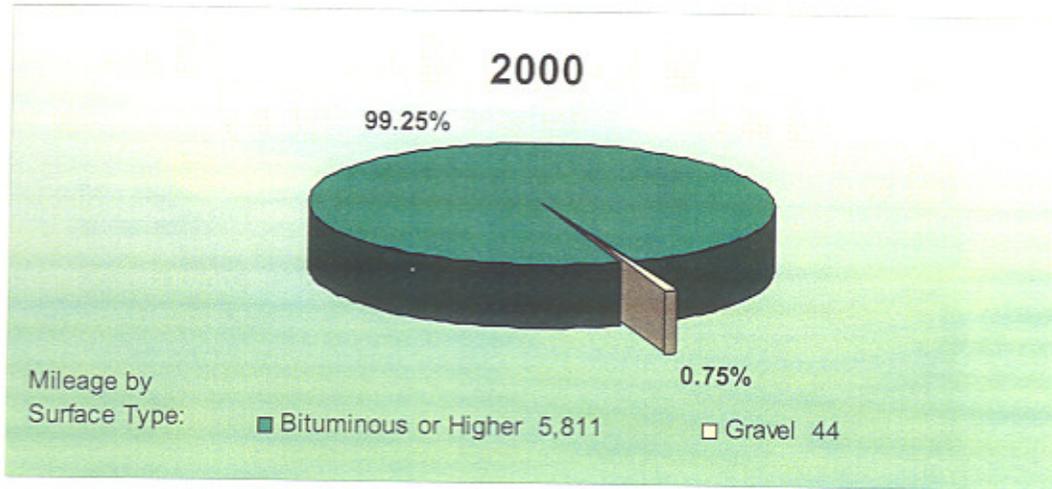
Data Source: Highway Performance Monitoring System (HPMS). Utah Department of Transportation.

Figure II
Utah Traffic Trends: 1990 – 2000
 by Calendar Year



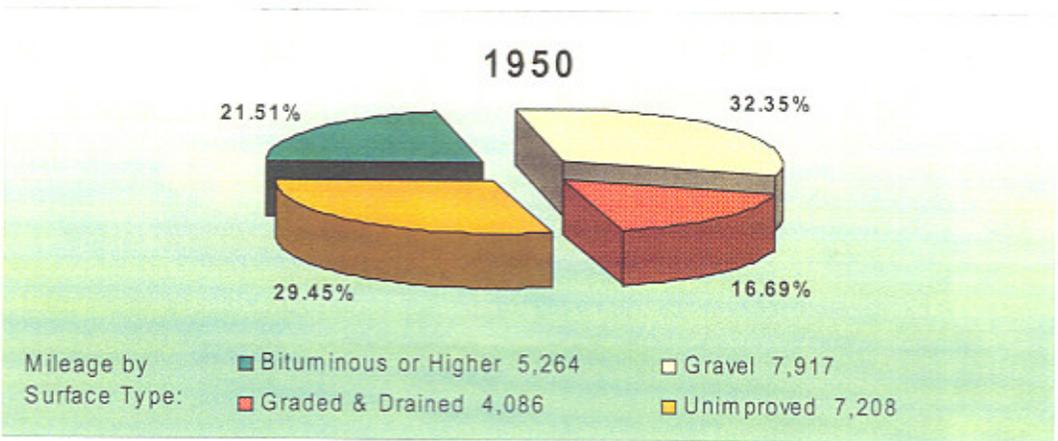
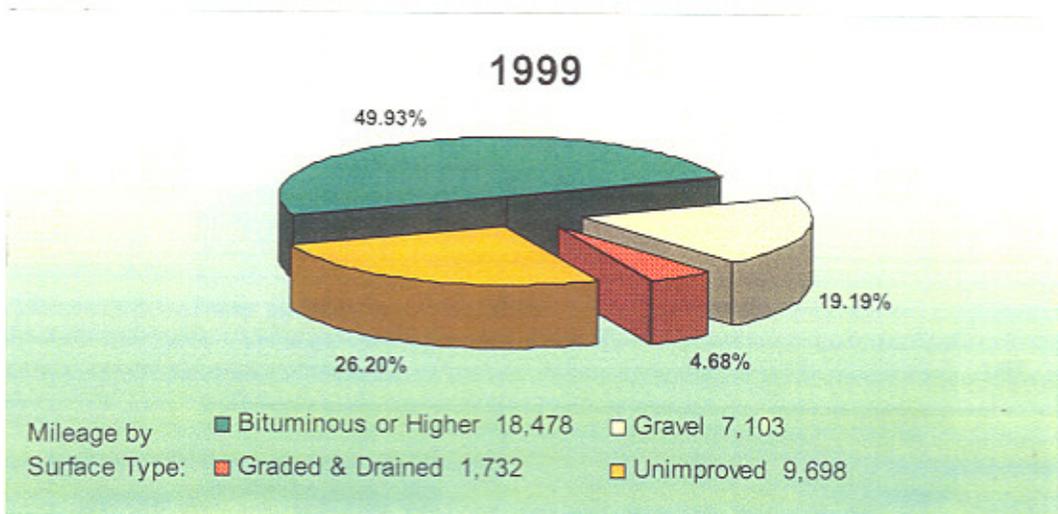
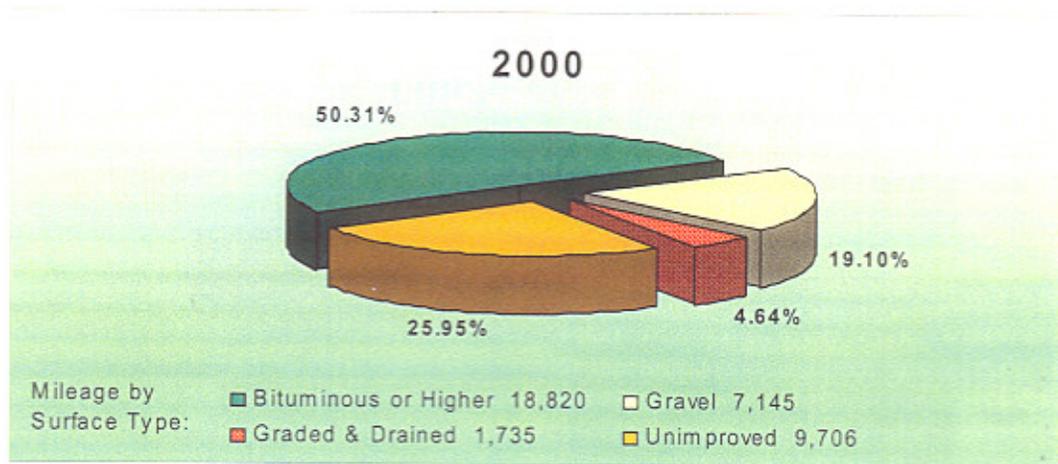
Data Source: The Utah Department of Transportation compiles and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report "Highway Statistics". This information is provided by the following: Utah State Tax Commission, Motor Vehicle Division, The Department of Public Safety, Driver's License Division and the Department of Transportation Planning and Traffic Safety Divisions.

Figure III
**Historical Comparison of Surface Type
 State Roads**



Mileage figures do not include proposed mileage in any given year

Figure IV
**Historical Comparison of Surface Type Combined Totals;
 State, City and County Roads**

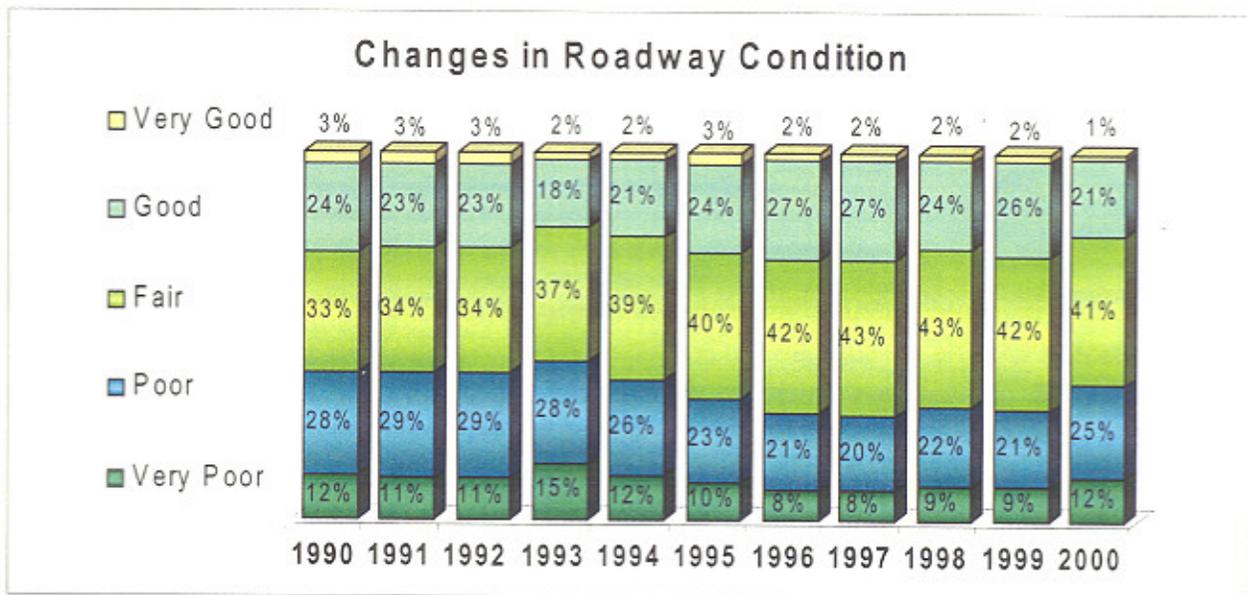
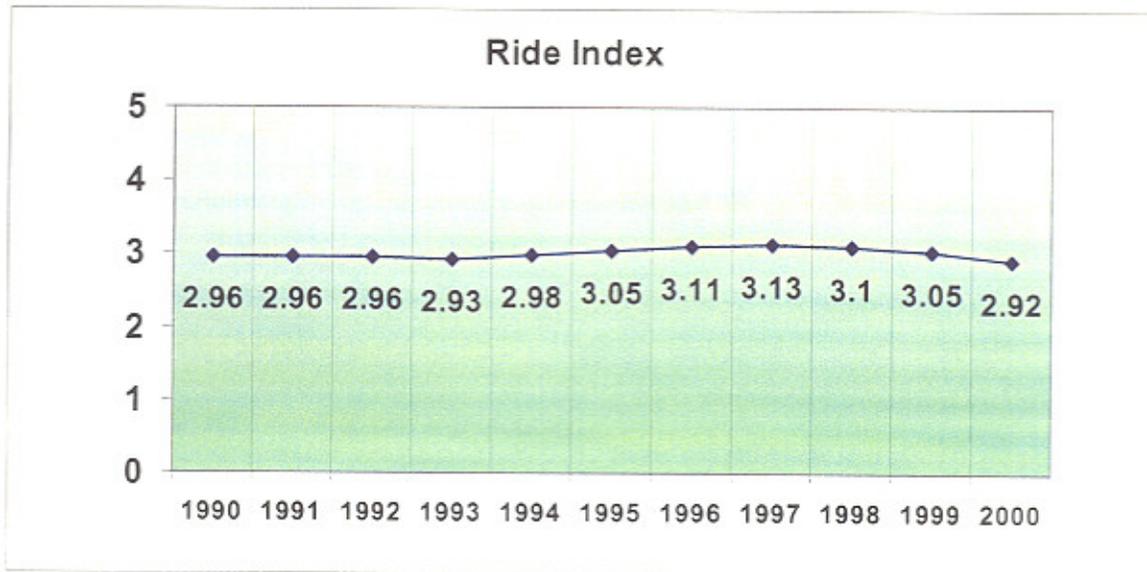


Mileage figures do not include proposed mileage in any given year

Figure V

Pavement Performance on Non-Interstate System

Utah's State Highways

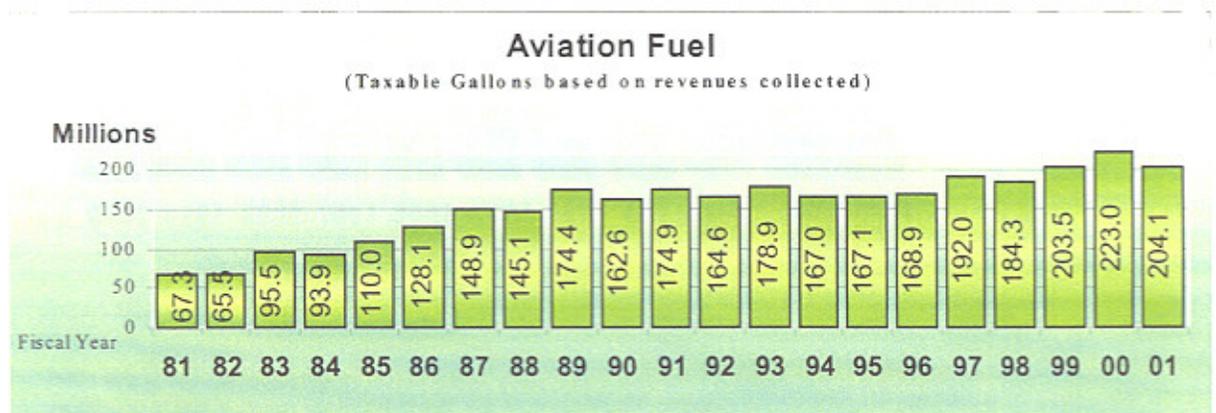
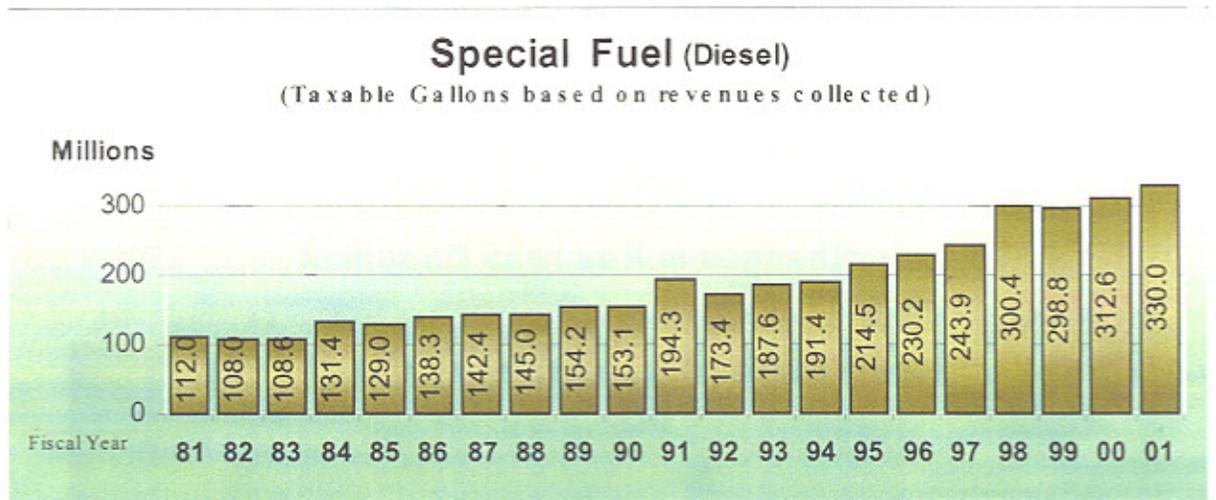
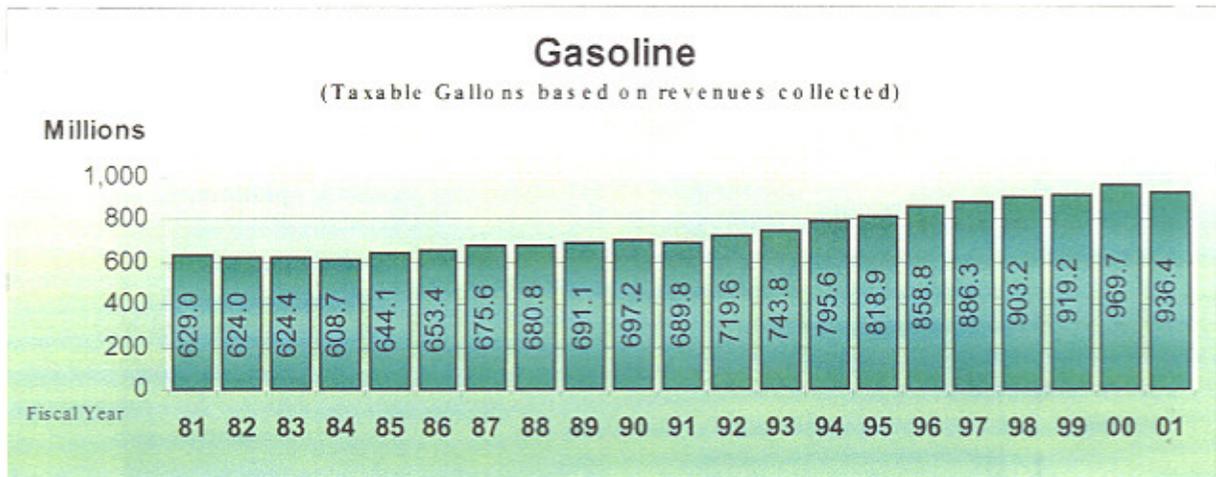


Source Data: **Ride Index** is the measurement of ride quality based on a longitudinal profile of the road. **Changes in Roadway Condition** represents the percent of the Non-Interstate roads in each condition. Pavement Rehabilitation Study conducted by the Pavement Management Unit, UDOT.

Figure VI

Fuel Consumption in Utah

(By Fiscal Year Based on Tax Receipts)



Transportation Finance

Table 1 displays the nine current sources of revenue comprising total State Highway User receipts (Transportation Fund) and their respective growth rates between fiscal years 2000 and 2001.

Motor fuel tax receipts in fiscal year 2001 show a decline of 3.4%. Although the State's economy remained strong during this fiscal period, higher prices at the pump may have contributed to a lower consumption rate. Again, similar to last year, reports (1) are showing the demand for refined fuel in Utah to be higher than supply can satisfy. This factor is a likely contributor to high gasoline prices.

Special (diesel) fuel tax collections increased by 5.6% over fiscal 2001 partially due to past legislative action. On July 1, 1997 the tax collection point was moved from the retail level to the refinery level. This move has helped in reducing tax evasion and since then receipts have grown significantly.

The distribution of state highway user taxes and fees is shown in Table 2. Of the \$365.3 million collected in fiscal year 2001, approximately \$11 million was allocated to other state agencies. The State Highway Patrol received \$5.5 million for the enforcement of traffic laws on state highways, Finance in the Department of Administrative Services received \$450,000 and the State Tax Commission received \$4.9 million. The State Department of Community and Economic Development was allocated \$118,000 for the promotion of tourism in Utah. In accordance with state law, 75% of the fund balance was expended by UDOT. The remaining 25% of the fund was allocated to the B & C Roads Account for disbursement to counties for "B" class and cities for "C" class roadway construction and maintenance expenditures.

A history of B&C Fund, state highway user taxes and fees is provided in Table 3. The history begins in 1977 when receipts amounted to \$69.3 million and the allocation to cities and counties were \$11.6 million. Since then, receipts have grown to \$365.3 million and funds allocated to cities and counties reached \$104.9 million in fiscal 2001.

Highway User Funds distributed through the B and C formula during Fiscal 2001 are shown in the Appendix C of this report. Table 4 provides the split between cities and counties of the 2001 allocation, and Table 5 indicates the history of allocations to the B and C Account over the past forty years.

Allocations to cities and counties through the B & C Account decreased slightly showing a \$3.2 million change down to \$104.9 million in fiscal year 2001.

(1) Economic Report to the Governor, 2001, Special Topics section. Main Contributor - Office of Energy and Resource Planning. Department of Natural Resources

The B&C Account is comprised of three revenue sources. The most significant source is the 25% allocation of state highway user taxes and fees amounting to \$87.9 million, which had an overall decrease of 1.2%. The second source of funds is the 1/16 percent state sales tax of \$16.9 million showing a decrease, compared to fiscal 2000, of approximately \$400,000. The third source of revenue is from fines levied on overweight trucks, which amounted to \$343,965 this year, up slightly from fiscal 2000.

Table 6 indicates the distribution of Aeronautics revenue. In fiscal year 2001, \$8.6 million was collected from tax on aviation fuel, and \$880,357 was collected from license and rental fees involving transportation services provided by the Aeronautical Division to other state agencies. Sixty nine percent of the fuel tax revenue was returned to the airports from where the taxes were collected. The remaining thirty one percent, plus other aviation revenue, was used by the Division of Aeronautics for administration, planning, and grants to local sponsors for airport improvements.

Table 7 provides a summary of city and town street fund revenue and expenditures for 2000. Table 8 provides a similar analysis for the county road funds. Figures VII and VIII indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds. It is important to emphasize that these are estimates of city and county streets and road funds based on information collected by the University of Utah. Year 2000 financial data was available in most categories, however, payments between local entities and income on investments were based on past year's estimates.

Listed in Table 9 is Utah's fiscal year 2001 apportionment under the new Federal Transportation Act. The new Act, which began October 1, 1997, is referred to as the "Transportation Equity Act for the 21st Century" (TEA-21). In fiscal 2001, the apportionment totaled \$237.5 million, which is an increase from last year's apportionment of \$231.6 million. The growth is due mostly to the increase in Interstate Maintenance Funds, National Highway System Funds, Bridge Replacement Funds, and funding for projects in the urbanized areas.

Table 10 provides a detailed breakdown of the various categories of Federal-Aid programs and their status as of June 30, 2001, and Table 11 provides a listing of Federal Trust Funds Obligated by State Fiscal Year. Tables 11-A through 11-J provide an annual history of Federal-Aid funds obligated by the Department.

A Project Spotlight section follows after page 32. This section provides some interesting facts and photos of the newly reconstructed I-15 freeway in the Salt Lake City Metropolitan Area. The grand re-opening of this 17-mile section occurred in May of 2001.

Table 1

**State Highway User Receipts
Comparison Between Fiscal Years 2000 and 2001**

Revenue Source	FY-2001	FY-2000	Percent Change FY-2001	Percent Change FY-2000
Motor Fuel Tax	229,410,348 (1)	237,573,950	-3.4%	5.5%
Special Fuel Tax	80,849,044 (1)	76,589,566	5.6%	6.3%
Vehicle Registration Fees	25,935,355	25,848,383	0.3%	3.9%
Temporary Permits	408,987	372,226	9.9%	-3.6%
Motor Vehicle Control	4,093,427	4,173,336	-1.9%	1.2%
Proportional Registration	11,553,783	12,203,144	-5.3%	14.8%
Highway Use Tax	5,273,855	5,777,988	-8.7%	17.9%
Special Trans. Permit	5,910,450	5,677,683	4.1%	-1.4%
Safety Inspection Fee	1,881,074	1,547,000	21.6%	-8.4%
Totals	\$365,316,322	\$369,763,276	-1.2%	5.8%

(1). There have been no changes to the tax rates or fees since July 1, 1997. For details, please refer to Utah Code sections 59-13-201 and 59-13-301 for details.

Data Source:

Revenue/Expenditure Reports from State Financial System (FINET Report ID AM65), Utah State Tax Commission rpt. TC-23.

Table 2

**Distribution Of Highway User Revenue
Fiscal Year 2001**

Highway User Revenue	
Motor Fuel Tax	\$229,410,348
Special Fuel Tax	80,849,044
Vehicle Registration Fees	25,935,355
Temporary Permit Fee	408,987
Motor Vehicle Control Fee	4,093,427
Proportional Registration	11,553,783
Highway Use Tax	5,273,855
Special Trans. Permit	5,910,450
Safety Inspection Fee	<u>1,881,074</u>
Total Highway User Revenue	\$365,316,322

Transfers to Other State Agencies	
State Highway Patrol	\$5,495,500
DAS Finance Administration	450,000
Tax Commission	4,857,400
Travel Development	<u>118,000</u>
Total Transfers to other Agencies	\$10,920,900

Net Highway User Revenue	
	\$354,395,422

To Cities and Counties	
B&C Road Fund	\$87,673,549
25% of Net Revenue	

To UDOT	
	\$266,721,873
75% of Net Revenue	

Note: There have been no changes in tax rates since July 1, 1997. Please refer to Utah Code Section 59-13-201 and 59-13-201 for details. Data Sources: UDOT Program Development, B&C road Fund Documents, Financial Reports from the State FINET System. (FINET Report ID - AM-65)

Table 3
Allocation of State Highway User Receipts

Fiscal Year	Highway User Receipts	Other State Agencies	Cities And Counties	UDOT
2001	\$365,316,322	\$10,920,900	\$104,976,375	\$266,721,873
2000	369,763,276	10,470,900	108,175,110	268,282,135
1999	349,625,734	10,470,900	100,727,165	254,544,938
1998	341,172,316	10,470,900	99,285,747 (2)	247,841,056
1997	262,594,408 (1)	10,461,324 (1)	64,562,973	188,023,417
1996	260,807,324	19,669,737	60,399,991	181,136,581
1995	249,050,179	19,571,100	57,423,918	172,414,475
1994	236,824,117	19,671,274	55,209,160	162,294,863
1993	224,218,573	18,267,908	51,883,990	154,511,626
1992	214,234,290	16,862,184	49,097,733	148,274,373
1991	207,413,749	19,765,400	47,031,048	140,617,301
1990	200,243,281	26,783,896	43,342,579	130,116,806
1989	197,418,007	31,289,000	41,374,878	124,754,129
1988	192,448,966	30,562,433	40,307,410	121,579,123
1987	155,450,371	31,300,058	30,991,443	93,158,870
1986	146,200,537	17,690,193	32,095,991	96,414,353
1985	140,913,778	16,268,058	31,283,295	93,362,425
1984	116,494,063	14,211,113	25,485,281	76,797,669
1983	112,131,898	11,934,177	25,022,119	75,175,602
1982	101,489,068	12,584,619	21,966,095	66,938,354
1981	86,787,807	14,763,926	17,030,756	54,993,125
1980	89,793,819	15,544,477	19,367,852	54,881,490
1979	88,961,493	15,668,800	17,437,128	55,855,565
1978	73,120,955	17,174,332	12,341,949	43,604,674
1977	69,261,712	16,110,242	11,635,870	41,515,600

(1) All Drivers License Fees were dedicated to the operation of the Drivers License Division beginning 1997.

(2) Beginning Fiscal Year 1998, cities and counties receive 1/16% of the State Sales Tax. The sales tax allocation amounted to \$16,958,861 in FY-01. Since FY-92, local agencies have received overweight truck fines amounting to \$343,965 in FY-01.

Table 4

Distribution of Funds to Local Governments

Fiscal Year 2001

Total Distribution to Cities and Counties			
\$104,976,375			
To Counties		To Cities and Towns	
"B" Funds	\$42,095,512	"C" Funds	\$62,880,864
% of Distribution	40.1%	% of Distribution	59.9%

Quarter	Month Paid out	Quarterly Allocations		
		Counties	Cities	Totals
1	October-00	\$11,349,081	\$17,333,307	\$28,682,388
2	February-01	9,174,753	12,885,867	22,060,620
3	April-01	11,851,136	18,355,582	30,206,718
4	August-01	9,720,542	14,306,108	24,026,650
TOTALS		\$42,095,512	\$62,880,864	\$104,976,376

In Fiscal Year 1998 the B & C Formula was revised to allocate funds based on 50% population and 50% weighted mileage with hold harmless provisions. Mileage is weighted by 5 to 1 for paved road miles, 2 to 1 for gravel and 1 to 1 for dirt road miles, replacing the previous formula of 54% population, 32% center line mileage and 14% land area.

Note: Allocations to individual Cities and Counties are shown in Appendix "C" of this report

Data Source: UDOT Program Development, B&C Road Fund Allocation records.

Table 5
Funds Allocated to collector and B&C Roads Accounts

Fiscal Year	Collector	B&C Road Fund	Total
2001		104,976,376 (1)	104,976,376
2000		108,175,110 (1)	108,175,110
1999		100,727,165 (1)	100,727,165
1998		99,285,747 (1)	99,285,747
1997		64,562,973 (2)	64,562,973
1996		60,399,991 (2)	60,399,991
1995		57,423,918 (2)	57,423,918
1994		55,209,160 (2)	55,209,160
1993		51,883,990 (2)	51,883,990
1992		49,097,733	49,097,733
1991		47,031,048	47,031,048
1990		43,342,579	43,342,579
1989		41,374,878 (3)	41,374,878
1988		40,307,410	40,307,410
1987		30,991,443	30,991,443
1986		32,095,991	32,095,991
1985		31,283,295	31,283,295
1984		25,485,281	25,485,281
1983	(4)	25,022,119	25,022,119
1982	8,630,307	13,335,788	21,966,095
1981	6,171,974	10,858,782	17,030,756
1880	6,524,225	12,843,627	19,367,852
1979	6,537,770	10,899,358	17,437,128
1978	6,190,564	6,151,385	12,341,949
1977	5,773,951	5,861,919	11,635,870
1976	5,547,966	5,777,031	11,324,997
1975	5,286,618	5,652,849	10,939,467
1974	5,312,532	6,907,779	12,220,311
1973	5,500,334	6,028,706	11,529,040
1972	5,143,450	6,876,663	12,020,113
1971	4,646,613	4,931,853	9,578,466
1970	4,347,877	4,556,703	8,904,580
1969		4,177,256	4,177,256
1968		4,624,746	4,624,746
1967		4,241,951	4,241,951
1966		3,988,504	3,988,504
1965		3,683,297	3,683,297
1964		4,023,163	4,023,163
1963		3,765,540	3,765,540
1962		3,473,739	3,473,739
1961		3,142,732	3,142,732

(1) Includes overweight truck fines and 1/16% state sales tax.

(2) Includes overweight truck fines.

(3) Excludes the special General Fund allocation of \$2,981,100.

(4) The Collector Fund was combined with the B&C Fund on July 1, 1982.

Data Source: UDOT Program Development, B&C Road Fund records.

Table 6

State of Utah Distribution of Aviation Revenue
Fiscal Year 2001

Aviation Revenue	
Aviation Fuel Tax	\$8,568,162
Aviation Services and fees	\$657,970
General Fund, Senate Bill 150	\$200,000
**Registration Fees	<u>\$222,387</u>
Total Revenue	\$9,648,518

<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center; padding: 5px;">* Aid to Local Airports (Allocation of Fuel Tax)</td> </tr> <tr> <td style="text-align: center; padding: 20px 0 5px 0;">\$5,896,752 Fuel tax 68.8%</td> </tr> </table>	* Aid to Local Airports (Allocation of Fuel Tax)	\$5,896,752 Fuel tax 68.8%	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center; padding: 5px;">* State Aeronautical Division and Air Travel Commission</td> </tr> <tr> <td style="text-align: center; padding: 20px 0 5px 0;">\$3,751,766 Fuel tax 31.2%</td> </tr> </table>	* State Aeronautical Division and Air Travel Commission	\$3,751,766 Fuel tax 31.2%
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\$5,896,752 Fuel tax 68.8%					
* State Aeronautical Division and Air Travel Commission					
\$3,751,766 Fuel tax 31.2%					

* Allocation to local airports is made according to Senate Bill 132, year 1999 legislative action.
Allocation to State Aeronautical Division and Air Travel Commission is also explained in SB 132.

** Registration fees may be referenced in Senate Bill 139 of Legislative year 1999.

Data Source: Comptroller's Office, Utah Department of Transportation and office of Aeronautical Planning,
UDOT Aeronautical Operations.

Table 7

City and Town Street Funds

(Fiscal Year 2000)

Receipts	Amount
Property Tax & General Fund Approp.	\$71,399,454
Income on Investments	1,306,800
Class C Road Funds	64,256,015
State Mineral Lease Account	7,001,648
Federal MPO Funds	1,503,216
Payments from Counties	200,000
Total Receipts	\$145,667,133

Disbursements	Amount
Right-of-Way	\$2,468,567
Engineering	8,207,984
Construction	53,731,144
Maintenance	48,754,190
Payments to State for Federal Match	2,653,709
General Administration	11,972,546
Highway & Traffic Police	11,417,120
Snow and Ice Removal	6,061,873
Payments to Counties	400,000
Total Disbursements	\$145,667,133

Note: Total city and town receipts and disbursements were estimated for Fiscal Year 2000 based on information collected by the University of Utah for the Bureau of Census.

Refer to the Bureau of Census publication, Government Finances, GF88-No.5.

Exceptions:

B&C Road Funds, Mineral Lease Account, Property Tax and General Fund data were extracted from State Financial Reports for Fiscal Year 2000.

Additionally, with the exception of Metropolitan Planning Organizations (MPO), Federal-Aid for city and town highways is not shown in this analysis.

Figure VII

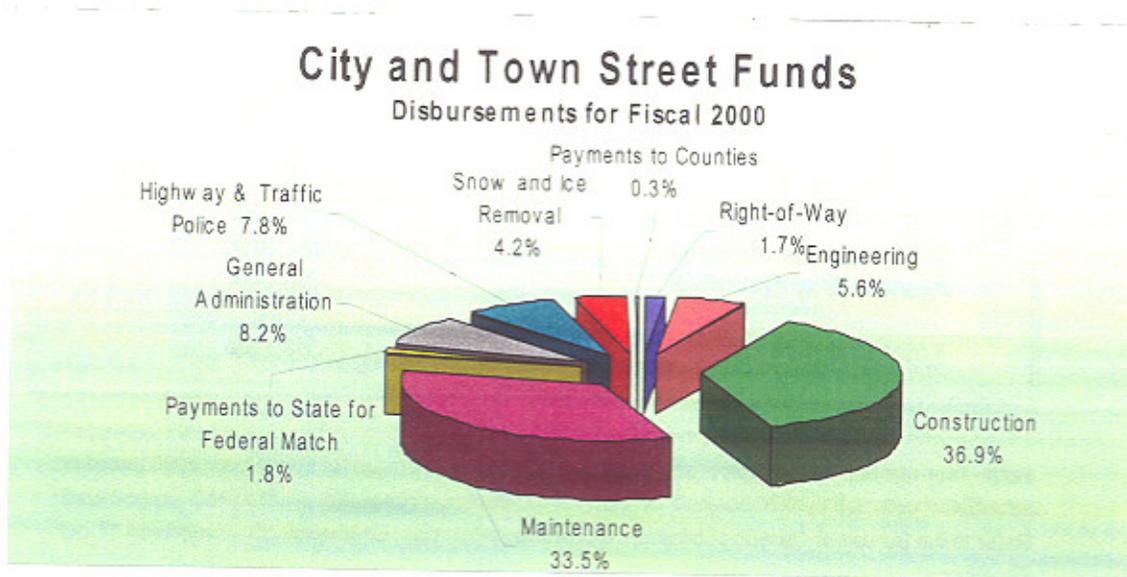
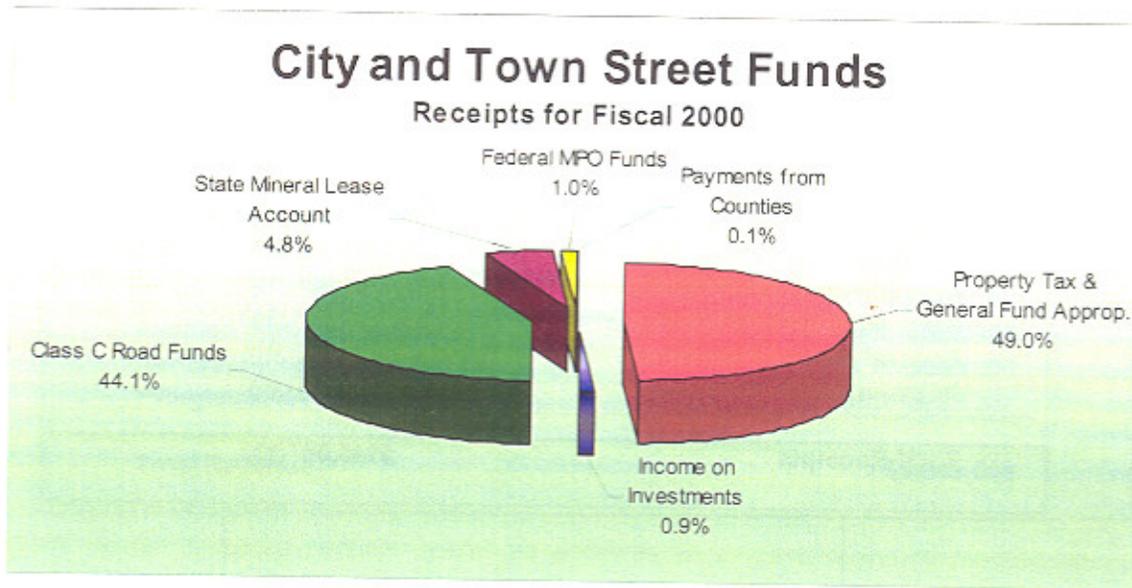


Table 8

County & Special Service Districts Road Funds
(Fiscal Year 2000)

Receipts	Amount
Property Tax & General Fund Approp.	\$48,801,983
Income on Investments	893,200
Class C Road Funds	43,919,095
State Mineral Lease Account	4,785,639
Payments from Municipalities	400,000
Total Receipts	\$98,799,917

Disbursements	Amount
Right-of-Way	\$1,687,269
Engineering	5,610,171
Construction	36,034,913
Maintenance	33,323,571
Payments to State for Federal Match	1,813,815
General Administration	8,183,257
Highway & Traffic Police	7,803,621
Snow and Ice Removal	4,143,300
Payments to Municipalities	200,000
Total Disbursements	\$98,799,917

Note: Total city and town receipts and disbursements were estimated for Fiscal Year 2000 based on information collected by the University of Utah for the Bureau of Census.

Refer to the Bureau of Census publication, Government Finances, GF88-No.5.

Exceptions:

B&C Road Funds, Mineral Lease Account, Property Tax and General Fund data were extracted from State Financial Reports for Fiscal Year 2000.

Additionally, with the exception of Metropolitan Planning Organizations (MPO), Federal-Aid for city and town highways is not shown in this analysis.

Figure VIII

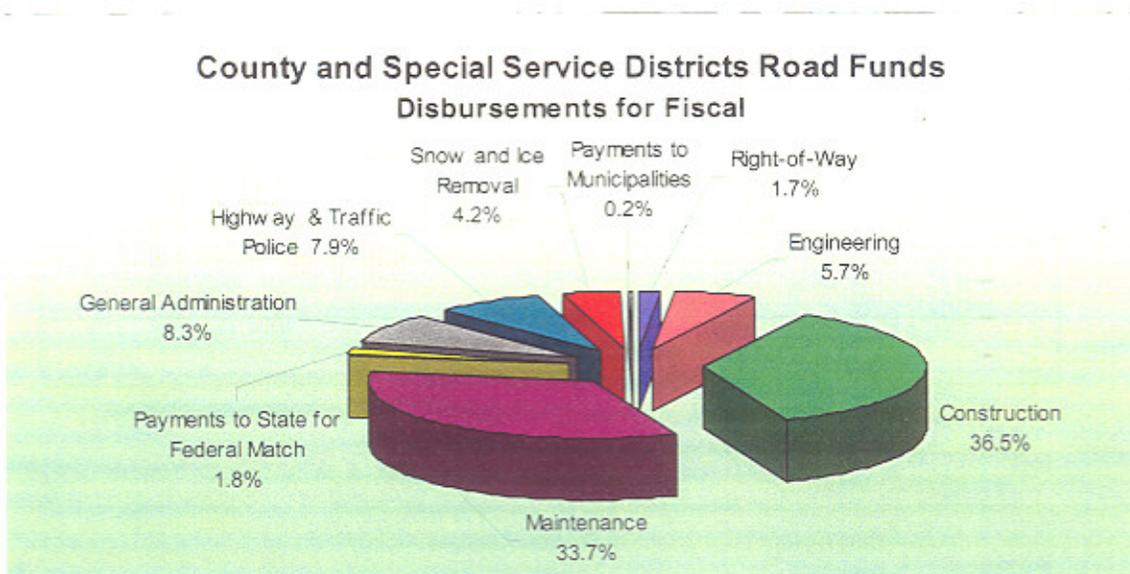
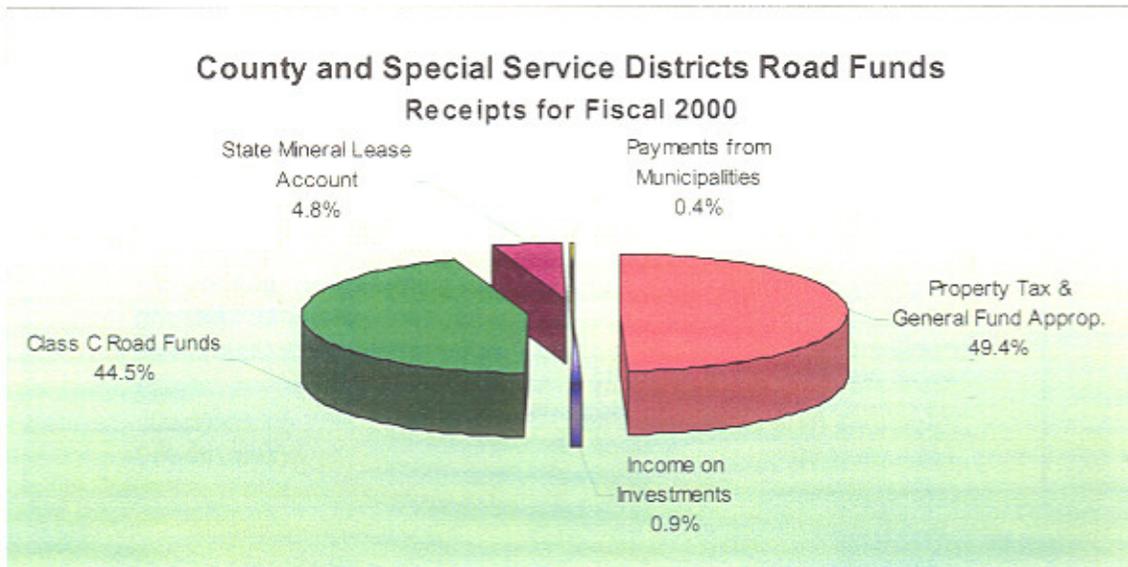


Table 9

**Apportionment and Distribution
of Federal-Aid Highway Funds**
(Fiscal Year 2001 Apportionment)

Available for use on State Highways	
Interstate Maintenance	64,022,366
National Highway System	46,741,536
STP - Any Area Statewide	13,785,694
STP - Rural	3,572,238
Minimum Guarantee, Redistributed Funds, Restoration Funds - Any Area	2,646,057
Bridge Replacement	20,944,704
Subtotal	151,712,595

Available for use on City or County Roads	
STP - Rural	3,500,000
Bridge Replacement	3,696,124
Subtotal	7,196,124

Available for State, City and county Roads (F.A. Programs)	
STP - Urbanized	22,968,088
STP - Safety	5,478,253
STP - Transportation Enhancements	5,478,253
Congestion Mitigation / Air Quality	11,295,825
Highway Planning and Research	4,359,588
Metropolitan Planning	1,532,871
Subtotal	51,112,878

Special Programs Administered by UDOT	
Minimum Guarantee - Special	8,669,075
High Priority Proj., Demonstration Proj.	15,301,974
National Recreation Trails	753,187
Minimum Guarantee - Exempt	2,769,770
Subtotal	27,494,006

Total Federal - Aid	237,515,603
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Table 10
Accumulated Federal Fund Apportionment & Obligations
 (As of June 30, 2001)

Fund Code	Program	Total Apportionment	Total Obligated	Unobligated Balance
042	Interstate	499,019,891	499,019,891	0
044	Interstate 4R	363,324,030	363,221,214	102,816
Q01	Interstate Maintenance	155,166,216	119,747,428	35,418,788
04M	Interstate Maintenance	258,791,236	258,532,388	258,848
010	Consolidated Primary	211,353,595	211,353,595	0
315	National Highway System	187,966,184	187,214,385	751,799
Q05	National Highway System	166,224,579	116,714,060	49,510,519
W36	Urban System Attributable	43,800,053	43,800,053	0
Q45	Metropolitan Planning	5,817,806	5,481,060	336,746
085	Metropolitan Planning	6,690,998	6,690,998	0
Q23	Surface Transportation Urbanized	73,064,473	40,519,022	32,545,451
33C	Surface Transportation Urbanized	75,497,619	75,471,403	26,215
	Congestion Mitigation / Air	29,167,743	29,143,652	24,091
320	Quality			
	Congestion Mitigation / Air	40,263,773	31,469,896	8,793,877
Q40	Quality			
Q10	Bridge Replacement on System	47,824,917	6,242,777	41,582,140
118	Bridge Replacement on System	57,145,999	57,145,999	0
117	Bridge Replacement off System	14,090,798	14,090,798	0
114	Bridge Replacement Optional	18,580,400	18,580,400	0
Q11	Bridge Replacement off System	11,088,720	4,493,905	6,594,815
Q12	Bridge Replacement Optional	14,717,427	14,717,427	0
139	Railroad Protective Devices	8,518,164	8,518,164	0
138	Railroad Crossing	8,897,555	8,897,555	0
141	Hazard Elimination	16,385,819	16,385,819	0
080	Highway Planning & Research	19,339,065	19,339,065	0
081	Highway Planning	6,946,630	6,946,630	0
Q55	Highway Planning	11,804,728	9,381,823	2,422,904
086	Highway Research	2,018,705	2,018,705	0
Q56	Highway Research	3,934,910	3,895,151	39,759
Q94	National Recreation Trails	2,528,369	1,930,044	598,325
366	Urban Access and Mobility	1,740,515	1,740,515	0
368	Priority Intermodal	975,429	975,429	0
367	Innovative Projects	4,825,028	1,898,742	2,926,286
528	Demonstration Specific Projects	11,209,893	11,209,893	0
341	Demonstration Specific Projects	6,640,000	4,240,000	2,400,000
559	Surface Transportation Project	3,000,000	3,000,000	0
Q90	Demonstration Project	588,708	588,708	0
33P	STP - Hazard Elimination	4,557,189	4,519,789	37,400
33N	STP - Railroad Crossings	2,906,629	2,854,350	52,279
	STP - Railroad Protective	2,401,085	2,310,385	90,701
33M	Devices			
33A	STP - Safety - Any Area	2,935,673	2,935,673	0
	STP - Transportation	20,812,974	20,355,098	457,876
33B	Enhancement			
33E	STP - Rural Roads	18,042,460	16,149,305	1,893,155
33D	STP - Any Area Statewide	63,333,694	62,806,039	527,655
Q28	STP - Hazard Elimination	5,077,128	951,008	4,126,120
Q27	STP - Railroad Crossings	2,306,000	1,385,589	920,411
	STP - Railroad Protective	2,305,996	1,729,497	576,499
Q26	Devices			
Q21	STP - Safety - Any Area	10,341,180	3,557,201	6,783,979
	STP - Transportation	19,810,572	8,091,336	11,719,236
Q22	Enhancement			
Q25	STP - Rural Roads	26,437,367	9,236,569	17,200,798
Q24	STP - Any Area Statewide	58,535,166	44,100,276	14,434,890
Q78	Minimum Guarantee - Statewide	3,487,017	3,487,017	0
Q76	Minimum Guarantee - Special	43,316,995	43,268,238	48,757
Q03	Redistributed Certain Funds	6,868,440	961,217	5,907,223
332	Scenic Byways (Q97)	1,584,017	1,584,017	0
	Totals	2,684,009,556	2,434,899,201	249,110,356

Table 11

Federal-Aid Highway Trust Funds
(Obligated by Fiscal Year)

Fiscal Year	Total
2001	184,137,528
2000	164,982,401
1999	127,553,328
1998	128,327,794
1997	152,141,694
1996	146,477,722
1995	127,588,530
1994	100,579,371
1993	157,095,761
1992	123,483,890
1991	78,603,454
1990	97,334,554
1989	159,849,029
1988	143,942,775
1987	144,196,896
1986	165,934,611
1985	177,331,124
1984	137,130,987
1983	163,455,691
1982	71,344,599
1981	81,770,218
1980	104,684,260
Total	2,937,946,217

Note: Programs that are no longer active may be referenced in the 1997 Annual Statistical Summary. Information prior to 1980 may be referenced in the 2000 Annual Statistical Summary.

Table 11A
Interstate Program
 (Federal Funds Obligated)

Fiscal Year	Regular Interstate 042	Interstate 4R 044	Interstate Maintenance Q01	Interstate Maintenance 04M	Total Interstate
2001	-	6,753	504,837	218,127	729,717
2000	53,856	-	52,319,651	681,987	53,055,494
1999	(88,212)	(5,958)	50,506,436	178,626	50,590,892
1998	(530,003)	(76,602)	16,416,504	32,261,446	48,071,345
1997	(52,329)	220,430	N/A	54,623,183	54,791,284
1996	(3,454,944)	(233,934)	N/A	25,045,870	21,356,992
1995	(281,977)	294,671	N/A	64,321,813	64,334,507
1994	(518,592)	(267,270)	N/A	31,935,805	31,149,944
1993	17,117,381	3,943,771	N/A	39,068,484	60,129,636
1992	1,985,801	51,239,989	N/A	10,197,047	63,422,837
1991	(143,884)	29,906,782	N/A	N/A	29,762,899
1990	7,979,502	37,073,251	N/A	N/A	45,052,753
1989	51,923,956	28,502,291	N/A	N/A	80,426,247
1988	37,224,123	35,010,461	N/A	N/A	72,234,585
1987	46,078,860	20,501,935	N/A	N/A	66,580,795
1986	90,165,540	36,830,158	N/A	N/A	126,995,698
1985	38,145,226	52,451,156	N/A	N/A	90,596,382
1984	24,105,533	48,405,908	N/A	N/A	72,511,440
1983	73,869,753	7,927,282	N/A	N/A	81,797,034
1982	22,449,377	4,764,499	N/A	N/A	27,213,877
1981	42,097,942	2,674,459	N/A	N/A	44,772,402
1980	50,892,980	4,051,182	N/A	N/A	54,944,162
Totals	499,019,891	363,221,214	119,747,428	258,532,388	1,240,520,922

Note: Programs that are no longer active may be referenced in the 1997 Annual Statistical Summary. Information prior to 1980 may be referenced in the 2000 Annual Statistical Summary.

Table 11B

National Highway System
(Federal Funds Obligated)

Fiscal Year	Consolidated Primary 010	National Highway System 315	National Highway System Q05	Total Primary
2001	0	4,907,326	45,449,126	50,356,452
2000	979	574,921	49,915,126	50,491,026
1999	295,334	5,030,270	13,358,706	18,684,310
1998	(295,334)	18,880,513	7,991,102	26,576,281
1997	195,759	22,176,874	N/A	22,372,633
1996	(195,759)	53,716,143	N/A	53,520,384
1995	419,925	22,082,796	N/A	22,502,721
1994	(419,330)	26,910,157	N/A	26,490,827
1993	2,276,859	30,739,543	N/A	33,016,402
1992	22,465,487	2,195,843	N/A	24,661,330
1991	27,824,930	N/A	N/A	27,824,930
1990	11,725,587	N/A	N/A	11,725,587
1989	21,375,038	N/A	N/A	21,375,038
1988	9,863,704	N/A	N/A	9,863,704
1987	23,433,735	N/A	N/A	23,433,735
1986	11,618,533	N/A	N/A	11,618,533
1985	26,923,289	N/A	N/A	26,923,289
1984	11,561,529	N/A	N/A	11,561,529
1983	13,422,604	N/A	N/A	13,422,604
1982	8,727,712	N/A	N/A	8,727,712
1981	8,107,154	N/A	N/A	8,107,154
1980	12,025,860	N/A	N/A	12,025,860
Total	211,353,595	187,214,385	116,714,060	515,282,041

Note: Programs that are no longer active may be referenced in the 1997 Annual Statistical Summary. Information prior to 1980 may be referenced in the 2000 Annual Statistical Summary.

Table 11C

Urban Program
(Federal Funds Obligated)

Fiscal Year	Urban System	Metropolitan	Metropolitan	Surface Transportation	Surface Transportation	Congestion Mitigation	Congestion Mitigation	Total Urban
	Attributable W36	Planning Q45	Planning 085	Urbanized Q23	Urbanized 33C	Air Quality Q40	Air Quality 320	
2001	0	3,044,944	212,871	15,390,827	282,543	16,555,172	1,142,327	36,628,684
2000	0	1,490,849	95,822	11,992,954	879,402	7,132,106	1,680,751	23,271,884
1999	0	945,267	206,819	10,869,354	202,660	7,620,630	2,724,120	22,568,850
1998	(17,825)	0	1,066,893	2,265,887	7,522,702	161,988	2,770,273	13,769,918
1997	28,526	N/A	881,368	N/A	13,583,009	N/A	4,425,021	18,917,924
1996	(8,667)	N/A	1,051,435	N/A	22,785,129	N/A	6,592,315	30,420,212
1995	129,779	N/A	189,600	N/A	10,654,144	N/A	4,459,744	15,433,267
1994	(109,710)	N/A	1,914,441	N/A	10,621,170	N/A	828,117	13,254,017
1993	311,614	N/A	1,071,749	N/A	8,594,233	N/A	4,520,985	14,498,581
1992	2,026,336	N/A	0	N/A	346,411	N/A	0	2,372,747
1991	1,494,224	N/A	N/A	N/A	N/A	N/A	N/A	2,474,009
1990	2,555,406	N/A	N/A	N/A	N/A	N/A	N/A	3,429,851
1989	8,144,549	N/A	N/A	N/A	N/A	N/A	N/A	9,552,817
1988	985,629	N/A	N/A	N/A	N/A	N/A	N/A	2,389,165
1987	1,866,559	N/A	N/A	N/A	N/A	N/A	N/A	4,248,726
1986	6,104,277	N/A	N/A	N/A	N/A	N/A	N/A	8,722,684
1985	3,351,217	N/A	N/A	N/A	N/A	N/A	N/A	6,955,383
1984	5,823,054	N/A	N/A	N/A	N/A	N/A	N/A	5,892,982
1983	4,607,664	N/A	N/A	N/A	N/A	N/A	N/A	7,474,549
1982	1,725,693	N/A	N/A	N/A	N/A	N/A	N/A	2,430,366
1981	2,010,622	N/A	N/A	N/A	N/A	N/A	N/A	2,938,019
1980	2,771,105	N/A	N/A	N/A	N/A	N/A	N/A	3,818,495
Totals	43,800,053	5,481,060	6,690,998	40,519,022	75,471,403	31,469,896	29,143,652	251,463,132

Note: Programs that are no longer active may be referenced in the 1997 Annual Statistical Summary. Information prior to 1980 may be referenced in the 2000 Annual Statistical Summary.

Table 11 D

Bridge Replacement Programs

(Federal Funds Obligated)

Fiscal Year	Bridge Replacement	Total Bridge Replacement					
	On System Q10	On System 118	Off System Q11	Off System 117	Optional Q12	Optional 114	
2001	4,168,387	100,416	1,998,956	184,914	8,555,105	180,550	15,188,328
2000	1,156,323	301,732	1,948,789	80,948	6,162,322	474,043	10,124,157
1999	676,276	2,108,560	542,572	397	0	1,123,754	4,451,559
1998	241,791	7,781,075	3,588	1,961,633	0	2,079,147	12,067,234
1997	N/A	7,279,104	N/A	1,188,910	N/A	2,343,453	10,811,467
1996	N/A	5,404,452	N/A	1,561,070	N/A	1,267,172	8,232,694
1995	N/A	1,522,601	N/A	818,205	N/A	1,246,889	3,587,694
1994	N/A	3,926,524	N/A	1,145,826	N/A	234,440	5,306,790
1993	N/A	1,288,723	N/A	456,440	N/A	704,307	2,449,470
1992	N/A	2,113,094	N/A	790,479	N/A	1,499,329	4,402,902
1991	N/A	3,254,395	N/A	494,099	N/A	1,919,752	5,668,246
1990	N/A	2,529,669	N/A	562,037	N/A	552,358	3,644,064
1989	N/A	3,042,411	N/A	1,051,808	N/A	356,013	4,450,231
1988	N/A	1,175,296	N/A	324,212	N/A	54,777	1,554,284
1987	N/A	1,689,024	N/A	220,495	N/A	26,461	1,935,980
1986	N/A	2,369,927	N/A	1,012,649	N/A	1,604,116	4,986,693
1985	N/A	4,869,649	N/A	48,657	N/A	392,386	5,310,692
1984	N/A	1,765,501	N/A	529,187	N/A	930,183	3,224,871
1983	N/A	1,347,844	N/A	577,533	N/A	128,986	2,054,362
1982	N/A	688,736	N/A	413,153	N/A	1,069,030	2,170,919
1981	N/A	285,661	N/A	231,639	N/A	393,254	910,554
1980	N/A	2,301,607	N/A	436,507	N/A	N/A	2,738,114
Totals	6,242,777	57,145,999	4,493,905	14,090,798	14,717,427	18,580,400	115,271,306

Note: Programs that are no longer active may be referenced in the 1997 Annual Statistical Summary. Information prior to 1980 may be referenced in the 2000 Annual Statistical Summary.

Table 11E

Safety Programs
(Federal Funds Obligated)

Fiscal Year	Railroad Protective Devices 139	Railroad Crossings 138	Hazard Elimination 141	Total Safety
2001	0	0	0	0
2000	3,873	0	0	3,873
1999	14,420	0	0	14,420
1998	(18,294)	3,786	0	(14,508)
1997	1,680	1,781	0	3,461
1996	75,843	(5,566)	0	70,277
1995	460,276	28,439	6,649	495,364
1994	726,283	901,892	(6,649)	1,621,525
1993	210,554	116,404	45,081	372,039
1992	1,206,507	380,463	1,478,970	3,065,939
1991	(116,158)	334,338	2,690,535	2,908,715
1990	(372,006)	176,133	1,853,308	1,657,434
1989	405,235	337,919	1,429,458	2,172,612
1988	474,162	337,269	1,487,620	2,299,051
1987	429,086	796,680	2,097,259	3,323,025
1986	199,449	594,513	1,285,066	2,079,028
1985	983,564	827,504	617,265	2,428,333
1984	527,299	749,806	90,963	1,368,069
1983	1,907,368	908,441	1,476,771	4,292,581
1982	742,315	1,378,524	704,955	2,825,794
1981	300,695	944,806	1,110,568	2,356,069
1980	352,139	84,425	18,000	454,564
Totals	8,518,164	8,897,555	16,385,819	33,801,538

Note: Programs that are no longer active may be referenced in the 1997 Annual Statistical Summary.
Information prior to 1980 may be referenced in the 2000 Annual Statistical Summary.

Table 11 F

Miscellaneous Programs

(Federal Funds Obligated)

Fiscal Year	Highway Plan/Research 080	Highway Planning 081	Highway Planning Q55	Highway Research 086	Highway Research Q56	National Rec. Trails Q94	Total Miscellaneous
2001	0	17,784	3,203,668	0	1,123,177	925,446	5,270,075
2000	0	17,784	2,142,819	0	1,007,058	574,056	3,741,717
1999	0	76,978	3,970,943	95,032	1,750,652	430,542	6,324,147
1998	0	1,444,615	64,393	448,525	14,264	0	1,971,797
1997	0	1,488,489	N/A	145,027	N/A	N/A	1,633,516
1996	311	1,884,210	N/A	588,112	N/A	N/A	2,472,633
1995	2,689	2,016,769	N/A	742,009	N/A	N/A	2,761,468
1994	0	0	N/A	0	N/A	N/A	0
1993	0	0	N/A	0	N/A	N/A	0
1992	0	0	N/A	0	N/A	N/A	0
1991	1,258,224	N/A	N/A	N/A	N/A	N/A	1,258,224
1990	1,316,954	N/A	N/A	N/A	N/A	N/A	1,316,954
1989	1,369,895	N/A	N/A	N/A	N/A	N/A	1,369,895
1988	1,765,696	N/A	N/A	N/A	N/A	N/A	1,765,696
1987	1,562,969	N/A	N/A	N/A	N/A	N/A	1,562,969
1986	2,507,763	N/A	N/A	N/A	N/A	N/A	2,507,763
1985	2,559,627	N/A	N/A	N/A	N/A	N/A	2,559,627
1984	1,295,930	N/A	N/A	N/A	N/A	N/A	1,295,930
1983	1,638,788	N/A	N/A	N/A	N/A	N/A	1,638,788
1982	1,201,193	N/A	N/A	N/A	N/A	N/A	1,201,193
1981	1,546,005	N/A	N/A	N/A	N/A	N/A	1,546,005
1980	1,313,020	N/A	N/A	N/A	N/A	N/A	1,313,020
Total	19,339,065	6,946,630	9,381,823	2,018,705	3,895,151	1,930,044	43,511,418

Note: Programs that are no longer active may be referenced in the 1997 Annual Statistical Summary.
 Information prior to 1980 may be referenced in the 2000 Annual Statistical Summary.

Table 11G
Demonstration Programs
(Federal Funds Obligated)

Fiscal Year	Urban Access And Mobility 366	Priority Intermodal 368	Innovative Projects 367	Demonstration (Specific Projects) 528	Demonstration (Specific Projects) 341	High Priority Projects Q90	Surface Trans. Project 559	Total Demonstration
2001	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	588,708	0	588,708
1998	(4,928)	(1,493)	(5,377)	2,701,046	0	0	0	2,689,248
1997	607,200	184,000	579,319	2,547,331	4,240,000	N/A	1,862,718	10,020,568
1996	531,043	792,922	662,400	5,333,331	0	N/A	1,137,282	8,456,978
1995	607,200	0	662,400	628,186	0	N/A	0	1,897,786
1994	0	0	0	0	0	N/A	0	0
1993	0	0	0	0	0	N/A	N/A	0
1992	0	0	0	0	0	N/A	N/A	0
1991	N/A	N/A	N/A	N/A	N/A	N/A	N/A	558,983
1990	N/A	N/A	N/A	N/A	N/A	N/A	N/A	305,436
1989	N/A	N/A	N/A	N/A	N/A	N/A	N/A	200,485
1988	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,032,376
Totals	1,740,515	975,429	1,898,742	11,209,893	4,240,000	588,708	3,000,000	25,750,567

Table 11 H
Surface Transportation Programs (ISTEA)
(Federal Funds Obligated)

Fiscal Year	Hazard Elimination 33P	Railroad Crossing 33N	Railroad Protective Devices 33M	Safety Any Area 33A	Transportation Enhancement 33B	Rural Roads 33E	Any Area Statewide 33D	Total STP Programs
2001	12,591	3,382	3,382	29,587	447,951	381,693	1,100,648	1,979,234
2000	78,329	37,015	63,797	5,409	254,251	714,497	524,531	1,677,829
1999	-6,476	852,170	137,280	0	2,750,292	1,162,799	1,261,608	6,157,674
1998	355,958	884,749	692,546	421,956	9,370,500	3,278,883	16,504,878	31,509,469
1997	2,093,282	104,055	659,459	1,698,885	2,099,901	3,534,401	21,278,762	31,468,744
1996	769,129	504,384	674,498	398,845	3,959,072	1,340,779	15,473,220	23,119,928
1995	1,216,976	468,596	79,423	380,991	1,473,130	5,736,252	6,662,392	16,017,760
1994	0	0	0	0	0	0	0	0
1993	0	0	0	0	0	0	0	0
1992	0	0	0	0	0	0	0	0
Pre-'91	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
Totals	4,519,789	2,854,350	2,310,385	2,935,673	20,355,098	16,149,305	62,806,039	111,930,638

Table 11 I

Surface Transportation Programs (TEA-21)

(Federal Funds Obligated)

Fiscal Year	Hazard Elimination Q28	Railroad Crossing Q27	Railroad Protective Dvc Q26	Safety Any Area Q21	Transportation Enhancement Q22	Rural Roads Q25	Any Area Statewide Q24	Total STP Programs
2001	101,144	65,261	0	751,338	4,615,619	3,667,455	19,934,047	29,134,864
2000	128,639	414,541	580,328	1,493,865	3,181,443	4,357,245	9,834,112	19,990,173
1999	399,129	905,787	1,149,169	1,243,675	294,274	663,441	12,752,058	17,407,532
1998	322,097	0	0	68,324	0	548,428	1,580,060	2,518,908
Pre-'97	NA	NA	NA	NA	NA	NA	NA	0
Totals	951,008	1,385,589	1,729,497	3,557,201	8,091,336	9,236,569	44,100,276	69,051,477

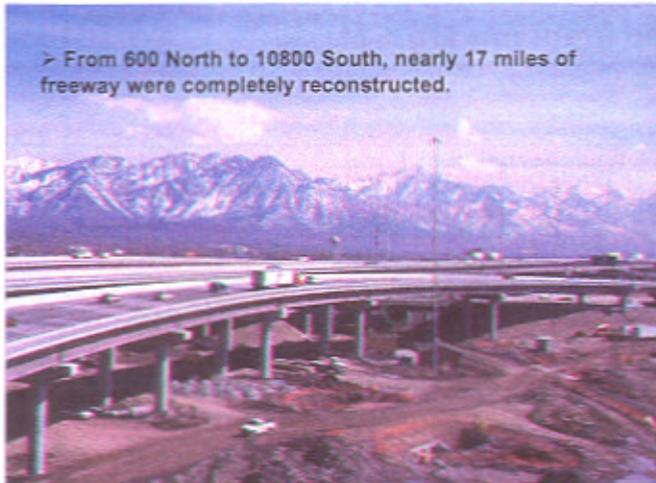
Table 11 J

Miscellaneous Federal Aid Projects

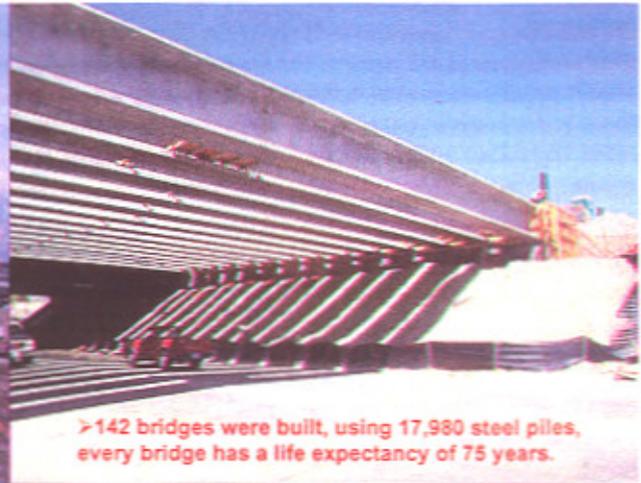
(Federal Funds Obligated)

Fiscal Year	Scenic Byways 332	Minimum Guarantee Statewide Q78	Minimum Guarantee Special Q76	Redistributed Certain Funds Q03	Total Miscellaneous Federal-Aid Projects
2001	0	3,487,017	41,102,091	257,193	44,846,301
2000	277,162	0	2,166,147	182,939	2,626,248
1999	244,151	0	0	521,085	765,236
1998	167,746	0	0	0	167,746
1997	0	NA	NA	NA	0
1996	445,863	NA	NA	NA	445,863
1995	449,095	NA	NA	NA	449,095
1994	0	NA	NA	NA	0
Pre-'93	NA	NA	NA	NA	0
Totals	1,584,017	3,487,017	43,268,238	961,217	49,300,489

I-15 Reconstruction Facts



> From 600 North to 10800 South, nearly 17 miles of freeway were completely reconstructed.



> 142 bridges were built, using 17,980 steel piles, every bridge has a life expectancy of 75 years.



> The Advanced Traffic Management System (CommuterLink) was installed utilizing 2,724,480 feet of conduit.

Placed end to end, this would reach from Salt Lake City to Denver.



> The project used over 2.5 million square yards of concrete pavement.



> 850,000 tons of road rubble from the old I-15 were spread underneath the road's new surface.

> Steel rebar, signposts and bridge structures were shipped to recycling firms.

I-15 Reconstruction additional Facts and Firsts

- The project excavated a total of 17 million cubic yards of dirt (about 1,224,000 dump truck loads), enough to fill the Delta Center more than 50 times
- More than 500 designers created 13,784 design sheets for the rebuilt freeway
- At the peak of construction, more than 1,500 construction workers were on the job
- Workers logged more than 7.8 million hours on the Project
- The I-15 Reconstruction Project was the largest highway design-build project ever awarded to a single contractor

Utilization of the Design-Build Concept

Built during the early 1960s, the 17-mile Wasatch Front portion of Interstate 15 efficiently accommodated the transportation needs of Salt Lake City commuters and interstate travelers for nearly three decades. The freeway was designed to serve a population of less than a million people, a benchmark that was surpassed in the early 1980s as Utah's population began to explode.

By 1996, statewide population reached 2 million with more than half living along the Wasatch Front. Utah's economy was booming as well, bringing in more commerce, jobs and trucks. Before long the crush of personal and commercial traffic maximized I-15's already overtaxed lanes and ramps, creating serious congestion problems. A study by several government agencies determined that the reconstruction and expansion of I-15 through the Salt Lake Valley was critical to dealing with Utah's transportation issues now and in the future.

By any measure, it was a daunting undertaking to demolish, redesign and rebuild 17 miles of interstate freeway in the heart of a major metropolitan area. For Salt Lake City's I-15 reconstruction project, early projections indicated the task would require at least 10 years and billions of dollars to complete. A majority of citizens and community officials indicated they would rather put up with greater inconvenience if it meant the freeway could be completed in a shorter time frame. This became even more critical with news that Salt Lake City had been awarded the 2002 Winter Olympic Games, which would bring an estimated one million visitors to the Salt Lake Valley.

As alternatives to a traditional construction schedule were explored, it was determined that the best way to accomplish the reconstruction of I-15 in an accelerated, economical manner was to use "design-build," a revolutionary concept in highway construction in which the design and construction phases occur almost simultaneously.

Thanks to the hard, innovative work of Wasatch Constructors, UDOT's effective oversight and four remarkably mild winters, the project is now complete – on time, slightly under budget and well before the scheduled start of the 2002 Winter Olympics in Salt Lake City. More than just an Olympic event, however, the newly reconstructed freeway has been designed and built to serve Utah's transportation needs well into the 21st century.

APPENDIX C

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2001					
Payment date	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total for Year
Fiscal period	26-Oct-00	01-Feb-01	25-Apr-01	21-Aug-01	FY-2001
Total Allocation	July-Sept	Oct - Dec	Jan - Mar	Apr - June	Allocation
	\$28,682,388	\$22,060,620	\$30,206,718	\$24,026,649	\$ 104,976,375

Counties/Cities & Towns

BEAVER	269,337	254,518	282,882	258,047	1,064,784
BEAVER	39,473	28,902	40,612	31,598	140,585
MILFORD	20,001	14,646	21,507	16,736	72,889
MINERSVILLE	10,863	7,954	11,830	9,206	39,853
SUB TOTAL	339,673	306,021	356,830	315,587	1,318,111
BOX ELDER	532,505	439,653	554,788	445,749	1,972,695
BEAR RIVER	10,902	7,985	10,634	8,276	37,797
BRIGHAM CITY	174,947	128,217	180,369	140,433	623,966
CORINNE	12,538	9,179	12,493	9,718	43,928
DEWEYVILLE	2,750	2,016	2,322	1,872	8,960
ELWOOD	17,010	12,448	17,589	13,679	60,726
FIELDING	6,555	4,801	6,578	5,119	23,052
GARLAND	20,173	14,784	20,782	16,179	71,918
HONEYVILLE	20,099	14,718	20,100	15,639	70,556
HOWELL	11,598	8,483	11,784	9,162	41,027
MANTUA	11,947	8,747	12,846	9,995	43,536
PERRY	25,532	18,703	28,475	22,165	94,875
PLYMOUTH	8,623	6,309	9,206	7,160	31,297
PORTAGE	6,401	4,683	6,932	5,391	23,407
SNOWVILLE	5,004	3,663	4,514	3,511	16,692
TREMONTON	57,989	42,490	62,176	48,404	211,059
WILLARD	17,535	12,848	18,478	14,384	63,244
SUB TOTAL	942,109	739,726	980,066	776,836	3,438,736
CACHE	297,159	217,456	311,652	242,397	1,068,664
AMALGA	9,978	7,303	9,830	7,645	34,755
CLARKSTON	9,336	6,836	9,855	7,668	33,695
CORNISH	4,537	3,320	5,083	3,954	16,895
HYDE PARK	27,981	20,507	28,266	22,007	98,761
HYRUM	55,613	40,755	60,491	47,097	203,956
LEWISTON	37,087	27,138	40,278	31,328	135,832
LOGAN	350,284	256,785	367,112	285,884	1,260,065
MENDON	10,620	7,778	11,391	8,865	38,653
MILLVILLE	15,407	11,286	16,837	13,106	56,636
NEWTON	10,013	7,332	10,229	7,959	35,533
NIBLEY	19,685	14,419	22,584	17,579	74,267
NORTH LOGAN	61,692	45,206	63,168	49,175	219,241
PARADISE	11,467	8,396	11,793	9,176	40,832
PROVIDENCE	45,294	34,683	46,200	35,964	162,140
RICHMOND	25,488	18,666	26,735	20,805	91,694
RIVER HEIGHTS	13,489	9,887	13,597	10,588	47,561
SMITHFIELD	76,523	56,067	78,503	61,280	272,372

APPENDIX C

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2001					
Payment date	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total for Year
Fiscal period	26-Oct-00	01-Feb-01	25-Apr-01	21-Aug-01	FY-2001
Total Allocation	July-Sept \$28,682,388	Oct - Dec \$22,060,620	Jan - Mar \$30,206,718	Apr - June \$24,026,649	Allocation \$ 104,976,375

Counties/Cities & Towns

TRENTON	10,581	7,743	10,921	8,494	37,739
WELLSVILLE	36,711	26,889	35,887	27,927	127,414
SUB TOTAL	1,128,944	828,451	1,180,411	918,898	4,056,705
CARBON	231,769	169,547	240,103	186,698	828,117
EAST CARBON	16,645	12,192	17,927	13,953	60,718
HELPER	27,609	20,223	27,758	21,602	97,192
PRICE	89,067	65,283	87,314	67,982	309,646
SCOFIELD	1,990	1,456	1,970	1,531	6,946
SUNNYSIDE	4,887	3,579	5,344	4,159	17,970
WELLINGTON	18,691	13,698	18,701	14,558	65,648
SUB TOTAL	390,660	285,979	399,117	310,484	1,386,238
DAGGETT	63,169	46,184	66,965	52,053	228,371
MANILA	4,188	3,066	4,860	3,781	15,895
SUB TOTAL	67,357	49,250	71,825	55,834	244,266
DAVIS	267,758	196,372	273,700	213,202	951,032
BOUNTIFUL	360,602	264,304	366,451	285,327	1,276,684
CENTERVILLE	133,822	98,094	128,498	100,053	460,467
CLEARFIELD	198,228	145,356	197,549	153,864	694,997
CLINTON	102,909	75,427	109,413	85,195	372,944
FARMINGTON	108,251	79,940	114,218	88,923	391,332
FRUIT HEIGHTS	42,510	31,160	41,442	32,268	147,380
KAYSVILLE	175,417	128,563	183,252	142,680	629,912
LAYTON	492,887	363,847	513,673	399,965	1,770,372
NORTH SALT LAKE	78,483	57,518	84,354	65,670	286,026
SOUTH WEBER	35,835	26,264	39,884	31,052	133,035
SUNSET	45,045	33,016	45,976	35,798	159,835
SYRACUSE	74,725	54,755	86,160	67,082	282,722
WEST BOUNTIFUL	44,577	32,673	41,299	32,154	150,704
WEST POINT	51,584	37,816	50,550	39,364	179,314
WOOD CROSS	55,111	40,388	58,475	45,528	199,502
SUB TOTAL	2,267,745	1,665,494	2,334,896	1,818,123	8,086,257
DUCHESNE	500,873	370,802	523,875	407,260	1,802,810
ALTAMONT	3,574	2,617	3,563	2,772	12,525
DUCHESNE	22,695	16,619	22,719	17,677	79,709
MYTON	9,762	7,146	10,165	7,908	34,981
ROSSEVELT	51,471	37,709	52,346	40,745	182,272
TABIONA	2,487	1,821	2,636	2,051	8,995
SUB TOTAL	590,862	436,714	615,304	478,413	2,121,292

APPENDIX C

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2001					
Payment date	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total for Year
Fiscal period	26-Oct-00	01-Feb-01	25-Apr-01	21-Aug-01	FY-2001
Total Allocation	July-Sept	Oct - Dec	Jan - Mar	Apr - June	Allocation
	\$28,682,388	\$22,060,620	\$30,206,718	\$24,026,649	\$ 104,976,375
Counties/Cities & Towns					
EMERY	343,691	324,782	360,976	329,285	1,358,733
CASTLE DALE	22,016	16,129	21,579	16,795	76,518
CLAWSON	2,442	1,788	2,409	1,875	8,514
CLEVELAND	8,088	5,923	8,146	6,338	28,495
ELMO	6,428	4,706	6,846	5,326	23,305
EMERY	9,218	6,744	9,599	7,465	33,027
FERRON	22,976	16,828	22,964	17,871	80,639
GREEN RIVER (PART)	13,886	10,165	14,999	11,669	50,719
HUNTINGTON	27,765	20,336	28,909	22,498	99,508
ORANGEVILLE	18,328	13,427	17,913	13,942	63,611
SUB TOTAL	474,838	420,828	494,339	433,064	1,823,068
GARFIELD	331,758	313,506	348,442	317,852	1,311,558
ANTIMONY	4,033	2,950	4,394	3,417	14,794
BOULDER	5,377	3,933	5,864	4,560	19,735
CANNONVILLE	2,234	1,636	2,256	1,756	7,882
ESCALANTE	17,402	12,739	17,071	13,279	60,491
HATCH	2,370	1,734	2,628	2,044	8,777
HENRIEVILLE	2,481	1,817	2,512	1,954	8,764
PANGUITCH	20,681	15,145	22,587	17,578	75,992
TROPIC	10,122	7,408	11,004	8,559	37,093
SUB TOTAL	396,458	360,867	416,759	371,000	1,545,084
GRAND	371,763	315,481	391,271	319,854	1,398,369
CASTLE	4,811	4,546	5,123	4,609	19,089
GREEN RIVER (PART)	4,032	2,950	3,910	3,041	13,933
MOAB	48,817	35,773	51,556	40,138	176,283
SUB TOTAL	429,423	358,750	451,860	367,642	1,607,675
IRON	343,358	278,431	375,161	291,661	1,288,611
BRIANHEAD	6,446	4,715	6,493	5,048	22,703
CEDAR CITY	207,227	151,846	223,440	173,953	756,467
ENOCH	42,106	30,842	44,807	34,873	152,628
KANARRAVILLE	5,365	3,926	5,972	4,646	19,910
PARAGONAH	10,254	7,505	10,684	8,310	36,752
PAROWAN	29,887	23,934	34,321	26,711	114,854
SUB TOTAL	644,643	501,199	700,879	545,203	2,391,923
JUAB	437,652	319,966	460,783	358,130	1,576,531
EUREKA	8,945	6,549	9,890	7,697	33,081
LEVAN	10,799	7,902	12,044	9,370	40,115
MONA	12,363	9,051	12,441	9,681	43,535
NEPHI	59,023	43,214	62,155	48,371	212,763

APPENDIX C

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Fiscal period	26-Oct-00	01-Feb-01	25-Apr-01	21-Aug-01	FY-2001
Total Allocation	July-Sept	Oct - Dec	Jan - Mar	Apr - June	Allocation
	\$28,682,388	\$22,060,620	\$30,206,718	\$24,026,649	\$ 104,976,375
Counties/Cities & Towns					
ROCKY RIDGE	2,775	2,289	3,537	2,754	11,355
SUB TOTAL	531,558	388,972	560,849	436,002	1,917,381
KANE	250,658	236,867	263,264	240,151	990,939
ALTON	2,752	2,557	2,985	2,321	10,616
BIG WATER	6,969	5,102	7,246	5,638	24,955
GLENDALE	5,053	3,698	5,140	4,000	17,892
KANAB	58,059	42,517	57,810	44,981	203,367
ORDERVILLE	5,751	4,213	6,823	5,311	22,098
SUB TOTAL	329,242	294,955	343,268	302,402	1,269,867
MILLARD	625,791	579,671	655,776	587,707	2,448,945
DELTA	42,847	31,382	44,422	34,571	153,221
FILLMORE	34,245	25,072	36,895	28,707	124,918
HINKLEY	11,783	8,627	12,143	9,447	42,000
HOLDEN	8,019	5,870	7,931	6,170	27,991
KANOSH	8,779	6,426	9,415	7,324	31,944
LEAMINGTON	3,657	2,678	3,464	2,695	12,494
LYNN DYL	4,265	3,120	4,506	3,504	15,395
MEADOW	5,677	4,155	5,695	4,430	19,957
OAK CITY	8,261	6,050	8,811	6,857	29,980
SCIPIO	9,865	7,217	10,273	7,988	35,343
SUB TOTAL	763,189	680,268	799,331	699,401	2,942,189
MORGAN	77,876	57,015	79,808	62,091	276,790
MORGAN	25,808	18,914	27,224	21,197	93,143
SUB TOTAL	103,684	75,929	107,032	83,287	369,933
PIUTE	83,283	78,701	87,471	79,792	329,247
CIRCLEVILLE	11,379	8,426	12,299	9,566	41,669
JUNCTION	5,133	3,755	5,608	4,361	18,857
KINGSTON	3,944	2,886	3,931	3,057	13,818
MARYSVALE	9,866	7,219	10,238	7,962	35,285
SUB TOTAL	113,604	100,987	119,547	104,738	438,877
RICH	96,992	87,777	102,205	88,994	375,968
GARDEN CITY	3,470	2,541	4,333	3,373	13,718
LAKETOWN	4,324	3,166	3,943	3,067	14,499
RANDOLPH	6,904	5,057	6,896	5,366	24,223
WOODRUFF	1,849	1,354	2,230	1,736	7,170
SUB TOTAL	113,539	99,895	119,607	102,536	435,578
SALT LAKE	1,817,306	1,332,245	1,838,835	1,449,907	6,438,292

APPENDIX C

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2001					
Payment date	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total for Year
Fiscal period	26-Oct-00	01-Feb-01	25-Apr-01	21-Aug-01	FY-2001
Total Allocation	July-Sept	Oct - Dec	Jan - Mar	Apr - June	Allocation
	\$28,682,388	\$22,060,620	\$30,206,718	\$24,026,649	\$ 104,976,375

Counties/Cities & Towns

ALTA	4,423	3,241	4,216	3,282	15,162
BLUFFDALE	39,545	28,985	45,181	35,182	148,894
DRAPER	206,350	151,216	250,224	194,837	802,626
HERRIMAN	26,866	21,143	31,735	24,686	104,430
HOLLADAY	141,999	105,022	138,531	107,876	493,428
MIDVALE	238,721	175,723	234,309	182,495	831,248
MURRAY	306,752	224,885	315,335	245,569	1,092,541
RIVERTON	211,585	155,068	245,364	191,057	803,074
SALT LAKE CITY	1,621,241	1,188,541	1,685,052	1,312,241	5,807,075
SANDY	893,454	655,058	861,464	645,205	3,055,181
SOUTH JORDAN	270,572	198,305	294,470	229,286	992,633
SOUTH SALT LAKE	186,712	137,002	210,752	164,114	698,580
TAYLORSVILLE	499,653	366,358	507,787	395,480	1,769,278
WEST JORDAN	531,282	530,384	654,892	510,118	2,226,675
WEST VALLEY CITY	914,273	670,302	978,463	762,031	3,325,069
SUB TOTAL	7,910,735	5,943,477	8,296,611	6,453,367	28,604,189
SAN JUAN	759,787	717,063	803,000	727,004	3,006,853
BLANDING	39,162	28,696	37,438	29,142	134,438
MONTICELLO	22,647	16,592	23,435	18,242	80,916
SUB TOTAL	821,595	762,350	863,873	774,388	3,222,208
SANPETE	219,278	160,343	233,902	181,838	795,361
CENTERFIELD	15,709	11,500	17,273	13,439	57,921
EPHRAIM	45,916	33,652	46,773	36,417	162,758
FAIRVIEW	16,280	11,921	17,371	13,518	59,090
FAYETTE	3,760	3,442	3,229	3,938	14,370
FOUNTAIN GREEN	16,822	12,314	17,555	13,657	60,349
GUNNISON	25,881	18,960	28,416	22,119	95,376
MANTI	35,615	26,085	39,154	30,474	131,329
MAYFIELD	8,532	6,246	8,383	6,521	29,682
MORONI	19,482	14,275	16,253	12,650	62,660
MT. PLEASANT	38,135	27,923	41,287	32,127	139,472
SPRING CITY	18,009	13,180	19,656	15,291	66,136
STERLING	3,476	2,547	3,011	2,344	11,378
WALES	4,588	3,360	4,145	3,225	15,318
SUB TOTAL	471,480	345,749	496,410	387,558	1,701,200
SEVIER	255,274	186,659	267,889	209,277	919,099
ANNABELLA	7,549	5,529	8,222	6,399	27,699
AURORA	12,157	8,906	12,054	9,382	42,500
ELSINORE	11,220	8,214	12,012	9,346	40,793
GLENWOOD	8,391	6,143	8,415	6,547	29,496

APPENDIX C

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2001					
Payment date	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total for Year
Fiscal period	26-Oct-00	01-Feb-01	25-Apr-01	21-Aug-01	FY-2001
Total Allocation	July-Sept	Oct - Dec	Jan - Mar	Apr - June	Allocation
	\$28,682,388	\$22,060,620	\$30,206,718	\$24,026,649	\$ 104,976,375
Counties/Cities & Towns					
JOSEPH	5,282	3,866	5,750	4,473	19,370
KOOSHAREM	4,781	3,502	3,807	2,963	15,053
MONROE	24,893	18,230	26,704	20,780	90,607
REDMOND	10,169	7,446	10,984	8,548	37,147
RICHFIELD	79,733	58,419	80,944	63,008	282,105
SALINA	30,797	22,554	33,401	25,994	112,745
SIGURD	6,152	4,508	5,379	4,187	20,226
SUB TOTAL	466,399	333,977	475,562	370,904	1,636,841
SUMMIT	289,048	211,583	313,832	244,158	1,058,621
COALVILLE	16,117	11,806	17,120	13,326	58,369
FRANCIS	10,400	7,618	9,984	7,770	35,772
HENEFER	8,837	6,473	9,006	7,009	31,326
KAMAS	16,277	11,929	14,598	11,364	54,168
OAKLEY	11,958	8,759	12,569	9,782	43,068
PARK CITY (PART)	88,428	64,767	96,286	74,939	324,419
SUB TOTAL	441,065	322,935	473,395	368,347	1,605,742
TOOELE	487,830	446,449	515,389	452,638	1,902,306
GRANTSVILLE	66,105	48,431	70,627	54,978	240,141
OPHIR	1,974	1,444	1,990	1,547	6,955
RUSH VALLEY	10,409	7,616	11,328	8,810	38,164
STOCKTON	8,115	5,942	7,980	6,209	28,246
TOOELE	282,571	206,882	329,257	287,354	1,106,064
VERNON	8,553	6,256	9,148	7,113	31,070
WENDOVER	17,359	12,714	19,636	15,283	64,992
SUB TOTAL	882,916	735,733	965,355	833,933	3,417,937
UINTAH	775,682	567,313	807,601	627,882	2,778,478
BALLARD	22,692	16,602	22,107	17,189	78,590
NAPLES	21,949	16,074	21,040	16,371	75,434
VERNAL	80,217	58,783	83,814	65,251	288,064
SUB TOTAL	900,541	658,772	934,562	726,693	3,220,567
UTAH	653,226	479,329	696,262	541,874	2,370,691
ALPINE	67,895	49,724	79,651	61,996	259,265
AMERICAN FORK	173,412	136,436	191,351	148,998	650,197
CEDAR FORT	5,962	4,829	6,694	5,207	22,692
CEDAR HILLS	28,934	21,194	33,113	25,775	109,016
EAGLE MOUNTAIN	57,254	41,859	69,975	54,411	223,499
ELK RIDGE	18,788	13,763	19,809	15,419	67,780
GENOLA	22,604	16,538	24,033	18,690	81,865
GOSHEN	8,990	6,583	10,455	8,137	34,165

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Total Allocation	July-Sept	Oct - Dec	Jan - Mar	Apr - June	Allocation
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Counties/Cities & Towns

HIGHLAND	69,987	51,268	82,276	64,049	267,580
LEHI	175,214	132,915	200,719	156,241	665,090
LINDON	72,514	53,117	85,659	69,259	280,549
MAPLETON	55,664	46,542	62,716	48,817	213,739
OREM	668,124	489,788	693,449	540,026	2,391,388
PAYSON	110,322	81,180	122,404	95,295	409,201
PLEASANT GROVE	191,392	140,107	211,277	164,504	707,281
PROVO	855,810	627,499	827,193	644,239	2,954,742
SALEM	35,791	32,762	42,934	33,424	144,910
SANTAQUIN	40,780	29,863	51,847	40,357	162,848
SARATOGA SPRINGS	9,241	8,973	14,314	11,138	43,666
SPANISH FORK	159,913	117,182	183,227	142,662	602,984
SPRINGVILLE	154,625	113,305	183,256	142,688	593,874
VINYARD	5,694	4,165	5,960	4,634	20,453
WOODLAND HILLS	15,176	11,116	13,295	10,345	49,932
SUB TOTAL	3,657,311	2,710,037	3,911,872	3,048,186	13,327,407
WASATCH	127,700	93,428	139,025	108,123	468,275
CHARLESTON	7,106	5,203	6,816	5,303	24,428
HEBER	63,608	46,615	74,108	57,702	242,033
MIDWAY	29,431	21,560	29,256	22,768	103,015
PARK CITY (PART)	148	109	147	115	519
WALLSBURG	4,624	3,387	4,303	3,348	15,662
SUB TOTAL	232,618	170,302	253,655	197,359	853,933
WASHINGTON	277,407	238,383	295,027	229,475	1,040,292
ENTERPRISE	21,993	16,106	20,596	16,024	74,719
HILDALE	20,610	15,105	18,994	16,268	70,978
HURRICANE	86,248	63,173	95,554	74,374	319,350
IVINS	57,513	42,117	60,296	46,921	206,847
LAVERKIN	33,432	24,498	34,394	26,776	119,101
LEEDS	5,825	4,264	7,446	5,794	23,329
NEW HARMONY	2,395	1,754	2,622	2,040	8,811
ROCKVILLE	3,756	3,273	4,022	3,319	14,370
SANTA CLARA	48,764	35,147	51,635	40,192	175,737
SPRINGDALE	3,414	2,502	4,277	3,331	13,524
ST. GEORGE	459,018	336,354	493,408	384,133	1,672,913
TOQUERVILLE	9,003	6,595	10,211	7,948	33,756
VIRGIN	10,289	7,526	11,470	8,920	38,205
WASHINGTON	97,526	71,412	108,866	87,141	364,945
SUB TOTAL	1,137,193	868,209	1,218,819	952,655	4,176,876
WAYNE	217,524	205,556	228,463	208,406	859,948

APPENDIX C

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2001					
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Total Allocation	July-Sept	Oct - Dec	Jan - Mar	Apr - June	Allocation
	\$28,682,388	\$22,060,620	\$30,206,718	\$24,026,649	\$ 104,976,375

Counties/Cities & Towns

BICKNELL	6,839	5,005	7,312	5,688	24,844
HANKSVILLE	4,373	3,247	4,016	3,125	14,761
LOA	10,687	7,838	11,308	8,796	38,628
LYMAN	4,242	3,105	4,492	3,494	15,333
TORREY	2,587	1,894	2,910	2,264	9,655
SUB TOTAL	246,251	226,644	258,500	231,772	963,168
WEBER	343,627	249,674	332,791	259,040	1,185,132
FARR WEST CITY	28,396	20,808	30,549	23,784	103,537
HARRISVILLE	34,320	25,158	35,111	27,337	121,926
HOOPER	0	0	52,626	40,955	93,580
HUNTSVILLE	10,734	7,858	10,981	8,543	38,117
MARRIOTT/SLATERVIL	22,452	16,488	22,176	17,254	78,370
NORTH OGDEN	144,927	106,219	144,638	112,613	508,398
OGDEN	605,955	444,201	662,736	516,107	2,229,000
PLAIN CITY	38,400	28,134	38,684	30,112	135,330
PLEASANT VIEW	50,795	37,226	53,743	41,844	183,608
RIVERDALE	68,363	50,114	68,108	53,036	239,621
ROY	283,266	207,657	287,493	223,878	1,002,294
SOUTH OGDEN	133,388	97,782	130,444	101,572	463,187
UINTAH	12,889	9,443	12,952	10,081	45,365
WASHINGTON TERRAC	77,667	56,940	74,575	58,074	267,256
WEST HAVEN	41,577	30,447	48,577	37,807	158,407
SUB TOTAL	1,896,756	1,388,150	2,006,185	1,562,036	6,853,127

GRAND TOTALS	28,682,388	22,060,620	30,206,718	24,026,650	104,976,376
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Total Counties	11,349,081	9,174,753	11,851,136	9,720,542	42,095,513
Total Cities	17,333,307	12,885,867	18,355,582	14,306,108	62,880,863
Grand Total	28,682,388	22,060,620	30,206,718	24,026,650	104,976,376

